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Instructions:

Below you will find ten projects that were identified for inclusion in the next Fiscal Year budget for your Agency. For each you have been provided 1) a description of the project, 2) a project score based purely on data (min 0 - max 2000), 3) which Asset group it will replace, 4) quantity of assets purchased, 5) their useful life, 6) their Capital Acquisition cost, 7) their Lifecycle Operating cost, 8) the change in yearly Operating cost associated with choosing the project, and 9) any additional revenue created by choosing the project.

Objective: Please identify within the Capital and Operating budget identified below what your top 5 choices of projects would be and rate them with a 1 to 5 priority (1 highest - 5 Lowest).

Capital Budget Available: \$100,000,000
Additional Operating Budget Available: \$2,000,000

Priority Rank (1Hi - 5Lo)	Project #	Project Description	Project Score (0-2000)	Asset Group	Qty	Useful Life (Yrs)	Capital Cost	Lifecycle Cost	Change in Operational Cost (Per Year)	Additional Revenue Creation (Per Year)
	TAM-1	Replace Rail Fleet 50 with New Vehicles	1914	RF - 50	20	30	80,000,000	360,000,000	(300,000)	0
	TAM-2	Purchase New IT Hyper Convergence Arrays to Replace Current Server/Switch for Primary Data Storage Site	1842	IT - S1	4	5	960,000	100,000	8,000	0
	TAM-3	Full Overhaul of Current Fixed Route Fleet B - Diesel Buses	1652	FR - B	20	7	4,000,000	4,900,000	(60,000)	0
	TAM-4	Purchase New CNG Buses to Replace Part of Fixed Route Fleet B	1482	FR - B	20	12	12,800,000	4,800,000	(100,000)	0
	TAM-5	BRT SW Project - Purchase New CNG Buses for Route	1052	BRT - E	15	12	9,600,000	6,300,000	525,000	200,000
	TAM-6	BRT SW Project - New Stops and Associated Amenities for Route	1052	BRT - E	8	10	144,000	800,000	80,000	0
	TAM-7	BRT SW Project - Infrastructure Associated with Routes including Signal Prioritization	1052	BRT - E	1	15	5,000,000	750,000	50,000	0
	TAM-8	Purchase 6 New Autonomous Vehicles for new Route	987	N/A	20	5	7,000,000	5,000,000	1,000,000	150,000
	TAM-9	Purchase New IT Hyper Convergence Arrays to Replace Current Server/Switch for Secondary Data Storage Site	762	IT - S2	4	5	960,000	100,000	8,000	0
	TAM-10	City Beautification Project - Replacing Trash Cans Throughout the Constituency	452	CTY	2000	10	1,200,000	20,000,000	1,000,000	0