

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spokane, WA	
Square Miles	164
Population	387,847
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	405,302

Service Consumption

Annual Passenger Miles	57,589,386
Annual Unlinked Trips	11,811,344
Average Weekday Unlinked Trips	40,648
Average Saturday Unlinked Trips	16,399
Average Sunday Unlinked Trips	9,437

Service Supplied

Annual Vehicle Revenue Miles	8,961,969
Annual Vehicle Revenue Hours	580,892
Vehicles Operated in Maximum Service	317
Vehicles Available for Maximum Service	389
Base Period Requirement	83

Financial Information

Fare Revenues Earned		\$10,364,381
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$10,364,381
Local Funds	(65%)	\$38,363,741
State Funds	(2%)	\$1,116,628
Federal Assistance	(13%)	\$7,877,512
Other Funds	(2%)	\$972,961
Total Operating Funds Expended		\$58,695,223
Sources of Capital Funds Expended		
Local Funds	(58%)	\$3,422,067
State Funds	(16%)	\$934,831
Federal Assistance	(26%)	\$1,493,723
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,850,621

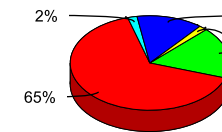
Summary Operating Expenses

Salary, Wages, Benefits	\$39,247,159
Materials and Supplies	\$7,682,982
Purchased Transportation	\$3,555,101
Other Operating Expenses	\$6,563,054
Total Operating Expenses	\$57,048,296
Reconciling Cash Expenditures	\$1,646,927

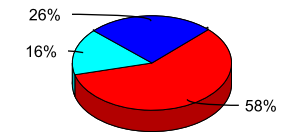
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$0	\$1,487,378	\$2,510,068	\$300,054	\$4,297,500
Demand Response	57	48	\$937,553	\$839,762	\$153,388	\$58,867	\$1,989,570
Vanpool	98	0	\$262,416	\$51,177	\$0	\$0	\$313,593
Total	269	48	\$1,199,969	\$2,378,317	\$2,663,456	\$358,921	\$6,600,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended



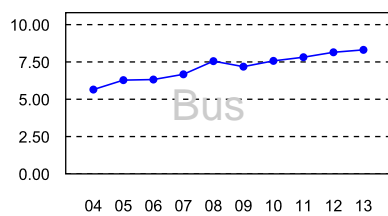
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,182,679	\$9,019,785	\$4,297,500	47,944,913	5,317,034	11,087,049	383,357	N/A	148	7.1	114	1.30	30%
Demand Response	\$12,044,466	\$634,992	\$1,989,570	3,559,740	2,517,992	483,038	163,222	N/A	123	3.8	105	N/A	17%
Vanpool	\$821,151	\$709,604	\$313,593	6,084,733	1,126,943	241,257	34,313	N/A	118	5.1	98	N/A	20%

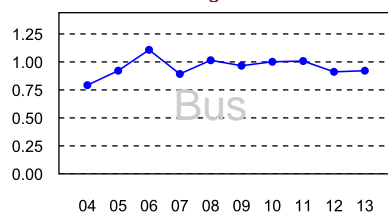
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.31	\$115.25	\$0.92	\$3.99	2.09	28.92
Demand Response	\$4.78	\$73.79	\$3.38	\$24.93	0.19	2.96
Vanpool	\$0.73	\$23.93	\$0.13	\$3.40	0.21	7.03

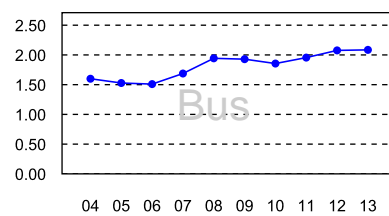
Operating Expense per Vehicle Revenue Mile



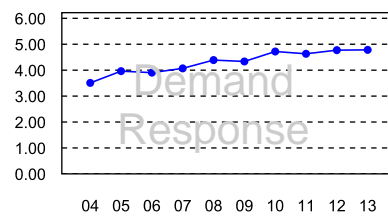
Operating Expenses per Passenger Mile



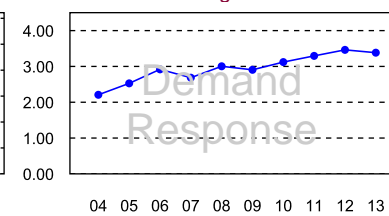
Unlinked Passenger Trips per Vehicle Revenue Mile



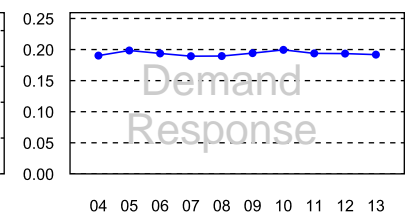
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately