

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Consumption

Annual Passenger Miles	70,245,206
Annual Unlinked Trips	11,646,847
Average Weekday Unlinked Trips	39,138
Average Saturday Unlinked Trips	19,229
Average Sunday Unlinked Trips	11,149

Service Area Statistics

Square Miles	292
Population	557,069

Service Supplied

Annual Vehicle Revenue Miles	11,490,455
Annual Vehicle Revenue Hours	682,741
Vehicles Operated in Maximum Service	512
Vehicles Available for Maximum Service	577
Base Period Requirement	95

Financial Information

Fare Revenues Earned		\$21,780,912
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$21,780,912
Local Funds	(35%)	\$36,209,769
State Funds	(2%)	\$1,789,972
Federal Assistance	(9%)	\$9,409,815
Other Funds	(34%)	\$34,938,591
Total Operating Funds Expended		\$104,129,059
Sources of Capital Funds Expended		
Local Funds	(47%)	\$5,099,529
State Funds	(1%)	\$142,662
Federal Assistance	(52%)	\$5,712,517
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,954,708

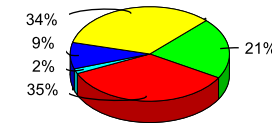
Summary Operating Expenses

Salary, Wages, Benefits	\$49,405,220
Materials and Supplies	\$6,284,517
Purchased Transportation	\$39,770,318
Other Operating Expenses	\$7,509,562
Total Operating Expenses	\$102,969,617
Purchased Transportation Reported Separately	\$33,053,475
Reconciling Cash Expenditures	\$1,159,442

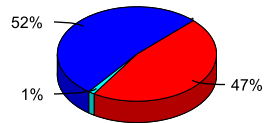
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$3,923,275	\$3,142,991	\$2,339,018	\$100,965	\$9,506,249
Demand Response	31	61	\$814,760	\$0	\$0	\$0	\$814,760
Vanpool	314	0	\$633,699	\$0	\$0	\$0	\$633,699
Total	451	61	\$5,371,734	\$3,142,991	\$2,339,018	\$100,965	\$10,954,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended

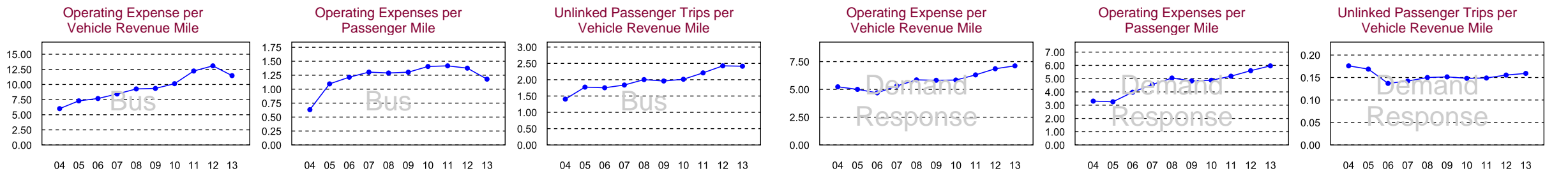


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,166,871	\$8,952,627	\$9,506,249	41,682,045	4,287,953	10,349,186	373,701	16.9	132	8.1	106	1.12	25%
Demand Response	\$16,609,716	\$265,662	\$814,760	2,785,200	2,333,273	371,302	164,656	N/A	99	4.8	92	N/A	8%
Vanpool	\$4,139,555	\$3,047,890	\$633,699	25,777,961	4,869,229	926,359	144,384	N/A	346	5.4	314	N/A	10%
Commuter Bus	\$0	\$9,514,733	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.47	\$131.57	\$1.18	\$4.75	2.41	27.69
Demand Response	\$7.12	\$100.88	\$5.96	\$44.73	0.16	2.26
Vanpool	\$0.85	\$28.67	\$0.16	\$4.47	0.19	6.42



¹ Excludes data for purchased transportation reported separately