

### Everett Transit (ET)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	8,011,846
Annual Unlinked Trips	2,117,070
Average Weekday Unlinked Trips	7,082
Average Saturday Unlinked Trips	3,225
Average Sunday Unlinked Trips	2,391

**Service Area Statistics**

Square Miles	34
Population	104,643

**Service Supplied**

Annual Vehicle Revenue Miles	1,760,086
Annual Vehicle Revenue Hours	147,007
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	77
Base Period Requirement	23

#### Financial Information

**Fare Revenues Earned** \$1,613,726

**Sources of Operating Funds Expended**

Fare Revenues	(8%)	\$1,613,726
Local Funds	(79%)	\$15,059,352
State Funds	(4%)	\$783,142
Federal Assistance	(2%)	\$450,636
Other Funds	(7%)	\$1,275,269
<b>Total Operating Funds Expended</b>		<b>\$19,182,125</b>

**Sources of Capital Funds Expended**

Local Funds	(23%)	\$1,413,234
State Funds	(0%)	\$0
Federal Assistance	(77%)	\$4,723,743
Other Funds	(0%)	\$14,400
<b>Total Capital Funds Expended</b>		<b>\$6,151,377</b>

#### Summary Operating Expenses

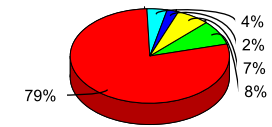
Salary, Wages, Benefits	\$13,021,728
Materials and Supplies	\$3,003,971
Purchased Transportation	\$0
Other Operating Expenses	\$2,547,079
<b>Total Operating Expenses</b>	<b>\$18,572,778</b>

Reconciling Cash Expenditures \$609,347

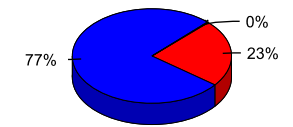
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$4,771,790	\$462,897	\$0	\$130,436	\$5,365,123
Demand Response	20	0	\$786,254	\$0	\$0	\$0	\$786,254
<b>Total</b>	<b>52</b>	<b>0</b>	<b>\$5,558,044</b>	<b>\$462,897</b>	<b>\$0</b>	<b>\$130,436</b>	<b>\$6,151,377</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

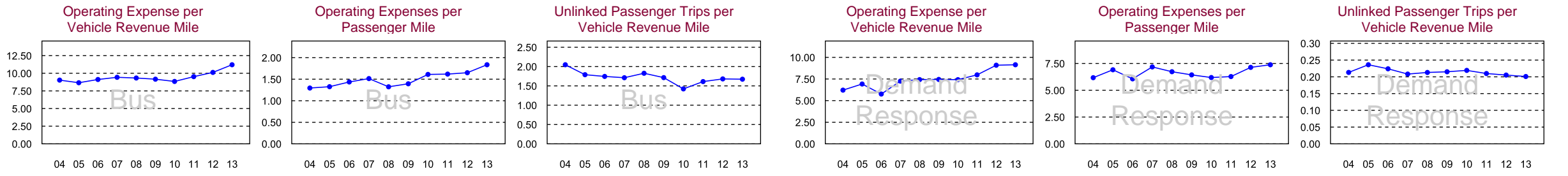


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,427,819	\$1,507,463	\$5,365,123	7,314,826	1,197,752	2,004,062	99,873	N/A	49	9.2	32	1.35	53%
Demand Response	\$5,144,959	\$106,263	\$786,254	697,020	562,334	113,008	47,134	N/A	28	5.0	20	N/A	40%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.21	\$134.45	\$1.84	\$6.70	1.67	20.07
Demand Response	\$9.15	\$109.16	\$7.38	\$45.53	0.20	2.40



<sup>1</sup> Excludes data for purchased transportation reported separately