ID Number: 0006 www.yakimatransit.org 2301 Fruitvale Boulevard Yakima, WA 98902-1298

10.00

7.50

5.00

2.50

0.00

Acting Transit Manager: Mr. Alvie Maxey

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(509) 576-6415

General Information							Financial Inform	ation		;	Summary Oper	ating Expenses			
Urbanized Area (UZA) Statistics - 2010 Ce Yakima, WA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served		60 129,534 248 14	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Average Saturday Unlinked Average Sunday Unlinked T		nked Trips nked Trips	8,582,979 1,419,269 4,958 1,931 895	Fare Revenues Sources of Oper Fare Revenues Local Funds State Funds Federal Assista Other Funds	ating Funds Expend (16%) (50%) (1%)	led g	1,247,378 1,247,378 13,942,649 \$112,984 12,489,558 \$100,255	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses			\$3,815,516 \$1,235,278 \$973,620 \$1,749,961 \$7,774,375	
Service Area Statistics Square Miles Population		33 98,214	Service Supplied Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Operated in N Vehicles Available for N Base Period Requirem		ie Hours laximum Service Maximum Service	1,633,046 102,108 72 89 16		Funds Expended tal Funds Expended (100%) (0%) ance (0%)		\$174,543 \$0 \$0	2,824 Reconciling Cash Expert 4,543 \$0			\$118,450	
							Total Capital Fu	` '	-	\$174,543					
Vehicles Operated in Maximun	n Service and U	Jses of Capital F	unds						Sources of (Operating Funds	Expended	Sources of Capit	al Funds Exp	ended	
Mode	Directly Operated	Purchased Transportation	Reve Veh	enue cles	Systems and Guideways	Facilities and Stations	Other	Total	32% -		– 1%				
Bus	20	0		\$0	\$0	\$6,373	\$0	\$6,373	1%		16%				
Demand Response	0	29		\$0	\$0	\$0	\$0	\$0	50% -			100			
Vanpool	23	0	\$168	<u> </u>	\$0	\$0	\$0	\$168,170	50% -			70			
Total	43	29	\$168	,170	\$0	\$6,373	\$0	\$174,543							
Modal Characteristics Mode	Operating Expense	•	Fare enues1 C	Uses apital Fun		er Annual Vehicle	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$6.175.19		73.269	арнан Fun \$6.3			1,270,755	54.641	N/A	28	9.8	20	1.19	40%	
Demand Response	\$1,276,61	- + -	18,499	+ - , -	\$0 259,3	,	74,697	36,346	N/A	31	7.5	29	N/A	7%	
Vanpool	\$322,55		55,610	\$168,1		,	73,817	11,121	N/A	30	5.0	23	N/A	30%	
Performance Measures Service Efficiency					Service Effectiveness				Service Effectiveness						
Mode		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Opera	ating Expense per Passenger Mile		Expense per assenger Trip	Unlinke	inked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus			\$8.47		\$113.01		\$1.61		\$4.86			1.74		23.26	
Demand Response		\$3.19		\$35.12			\$4.92	\$17.09			0.19		2.06		
Vanpool			\$0.64		\$29.00		\$0.07		\$4.37			0.15		6.64	
Operating Expense p Vehicle Revenue Mil		Operating Expenses per Passenger Mile			Unlinked Passe Vehicle Re	0 1 1	Operating Expense per Vehicle Revenue Mile		0	Operating Expenses per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		

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¹ Excludes data for purchased transportation reported separately