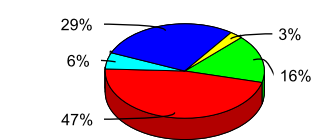


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Eugene, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	87			Fare Revenues	(16%)	\$7,368,680		Purchased Transportation	
Population	247,421			Local Funds	(47%)	\$20,990,624		Other Operating Expenses	
Population Ranking out of 465 UZAs	151			State Funds	(6%)	\$2,519,595		Total Operating Expenses	
Other UZAs Served	156			Federal Assistance	(29%)	\$12,817,128			
				Other Funds	(3%)	\$1,181,034			
				Total Operating Funds Expended		\$44,877,061			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	482			Local Funds	(0%)	\$0			
Population	297,500			State Funds	(40%)	\$1,279,854			
				Federal Assistance	(60%)	\$1,908,077			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$3,187,931			
Service Consumption									
Annual Passenger Miles			47,484,833						
Annual Unlinked Trips			11,646,051						
Average Weekday Unlinked Trips	2		39,458						
Average Saturday Unlinked Trips	2		19,098						
Average Sunday Unlinked Trips	2		10,139						
Service Supplied									
Annual Vehicle Revenue Miles			5,870,466						
Annual Vehicle Revenue Hours			405,566						
Vehicles Operated in Maximum Service			275						
Vehicles Available for Maximum Service			323						
Base Period Requirement			83						

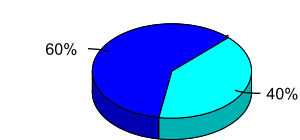
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	1	\$0	\$556,135	\$1,249,354	\$211,199	\$2,016,688
Bus Rapid Transit	8	0	\$0	\$1,149,051	\$0	\$0	\$1,149,051
Demand Response	0	49	\$1,550	\$10,321	\$0	\$0	\$11,871
Demand Response - Taxi	0	128	\$0	\$10,321	\$0	\$0	\$10,321
Vanpool	0	13	\$0	\$0	\$0	\$0	\$0
Total	84	191	\$1,550	\$1,725,828	\$1,249,354	\$211,199	\$3,187,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended

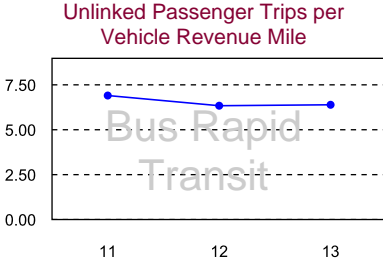
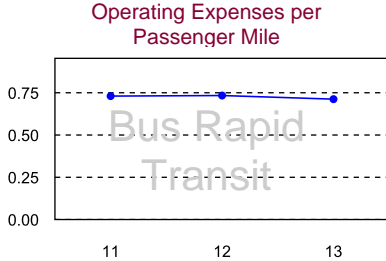
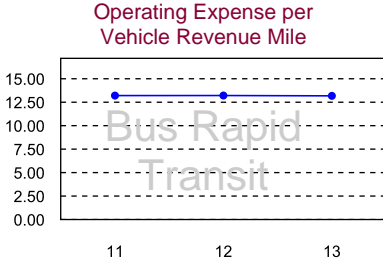
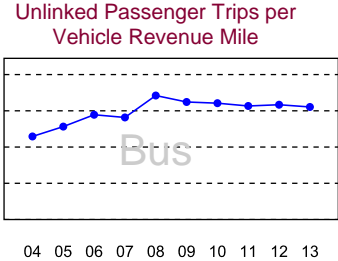
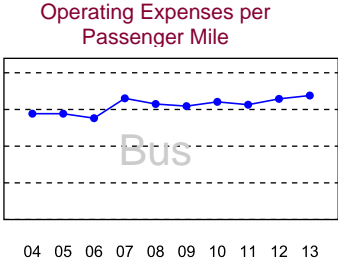
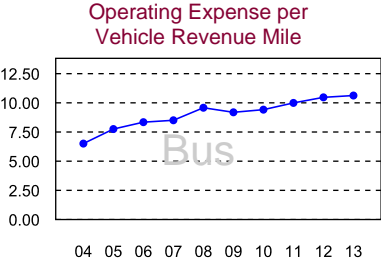


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,369,911	\$5,292,887	\$2,016,688	34,755,994	2,764,067	8,585,132	214,727	N/A	104	6.9	77	1.01	35%
Bus Rapid Transit	\$5,583,993	\$1,660,015	\$1,149,051	7,840,004	423,727	2,707,309	35,502	0.0	11	5.1	8	1.00	38%
Demand Response	\$5,428,616	\$288,504	\$11,871	1,868,180	1,439,875	203,926	117,776	N/A	62	5.4	49	N/A	27%
Demand Response - Taxi	\$4,305,354	\$0	\$10,321	954,575	954,575	113,871	31,941	N/A	128	N/A	128	N/A	0%
Vanpool	\$189,187	\$127,274	\$0	2,066,080	288,222	35,813	5,620	N/A	18	1.6	13	N/A	38%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.63	\$136.78	\$0.85	\$3.42	3.11	39.98
Bus Rapid Transit	\$13.18	\$157.29	\$0.71	\$2.06	6.39	76.26
Demand Response	\$3.77	\$46.09	\$2.91	\$26.62	0.14	1.73
Demand Response - Taxi	\$4.51	\$134.79	\$4.51	\$37.81	0.12	3.57
Vanpool	\$0.66	\$33.66	\$0.09	\$5.28	0.12	6.37



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi