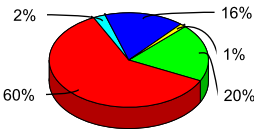


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Anchorage, AK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	85			Fare Revenues	(20%)	\$6,146,925		Purchased Transportation	
Population	251,243			Local Funds	(60%)	\$18,810,558		Other Operating Expenses	
Population Ranking out of 465 UZAs	149			State Funds	(2%)	\$767,151		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(16%)	\$5,009,000		Purchased Transportation Reported Separately	
				Other Funds	(1%)	\$377,351		Reconciling Cash Expenditures	
				Total Operating Funds Expended		\$31,110,985			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	77			Local Funds	(6%)	\$477,626			
Population	245,069			State Funds	(10%)	\$726,322			
				Federal Assistance	(84%)	\$6,309,136			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$7,513,084			
Service Consumption									
Annual Passenger Miles		20,230,190							
Annual Unlinked Trips		4,170,898							
Average Weekday Unlinked Trips		13,859							
Average Saturday Unlinked Trips		6,778							
Average Sunday Unlinked Trips		3,871							
Service Supplied									
Annual Vehicle Revenue Miles		2,955,198							
Annual Vehicle Revenue Hours		237,605							
Vehicles Operated in Maximum Service		86							
Vehicles Available for Maximum Service		103							
Base Period Requirement		32							

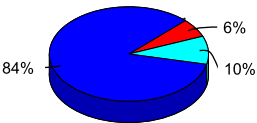
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$4,838,747	\$317,654	\$206,842	\$952,066	\$6,315,309
Demand Response	0	42	\$364,239	\$206,932	\$0	\$0	\$571,171
Vanpool	0	0	\$626,604	\$0	\$0	\$0	\$626,604
Total	44	42	\$5,829,590	\$524,586	\$206,842	\$952,066	\$7,513,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

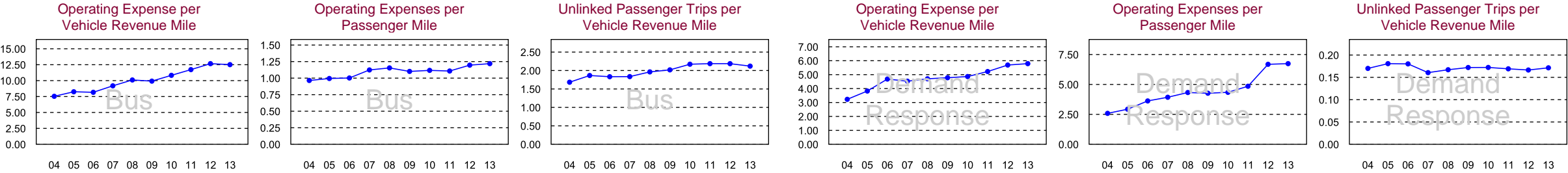


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,530,609	\$4,265,961	\$6,315,309	19,307,313	1,881,382	3,986,877	153,255	N/A	55	3.6	44	1.38	25%
Demand Response	\$6,216,617	\$1,237,847	\$571,171	922,877	1,073,816	184,021	84,350	N/A	48	2.9	42	N/A	14%
Vanpool	\$320,591	\$643,117	\$626,604	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$153.54	\$1.22	\$5.90	2.12	26.01
Demand Response	\$5.79	\$73.70	\$6.74	\$33.78	0.17	2.18



1 Excludes data for purchased transportation reported separately