

Ben Franklin Transit (BFT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kennewick-Pasco, WA	
Square Miles	102
Population	210,975
Population Ranking out of 465 UZAs	171
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	222,392

Service Consumption

Annual Passenger Miles	51,395,584
Annual Unlinked Trips	4,117,396
Average Weekday Unlinked Trips ²	14,701
Average Saturday Unlinked Trips ²	5,472
Average Sunday Unlinked Trips ²	269

Service Supplied

Annual Vehicle Revenue Miles	8,620,630
Annual Vehicle Revenue Hours	357,406
Vehicles Operated in Maximum Service	458
Vehicles Available for Maximum Service	542
Base Period Requirement	33

Financial Information

Fare Revenues Earned	\$3,826,230
Sources of Operating Funds Expended	
Fare Revenues	(13%)
Local Funds	(62%)
State Funds	(4%)
Federal Assistance	(20%)
Other Funds	(1%)
Total Operating Funds Expended	\$30,394,684
Sources of Capital Funds Expended	
Local Funds	(22%)
State Funds	(12%)
Federal Assistance	(67%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,858,823

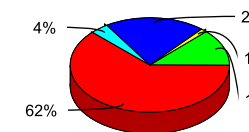
Summary Operating Expenses

Salary, Wages, Benefits	\$19,556,555
Materials and Supplies	\$5,348,478
Purchased Transportation	\$2,501,869
Other Operating Expenses	\$2,953,372
Total Operating Expenses	\$30,360,274
Reconciling Cash Expenditures	
	\$34,411

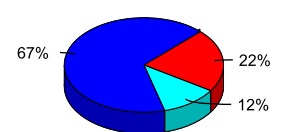
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
Demand Response	65	29	\$0	\$0	\$0	\$0	\$0
Vanpool	285	0	\$308,823	\$0	\$0	\$0	\$308,823
Demand Response - Taxi	0	21	\$0	\$0	\$0	\$0	\$0
Total	408	50	\$1,858,823	\$0	\$0	\$0	\$1,858,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

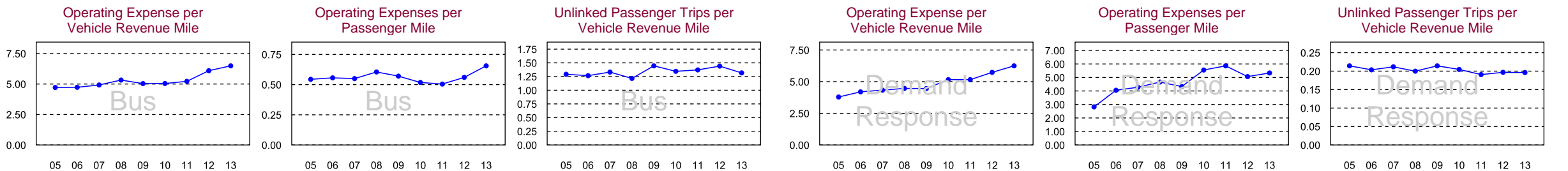


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,751,054	\$1,277,604	\$1,550,000	20,980,821	2,117,991	2,789,196	131,050	N/A	69	10.4	58	1.39	19%
Demand Response	\$12,028,482	\$292,419	\$0	2,255,659	1,925,111	377,731	113,869	N/A	115	7.8	94	N/A	22%
Vanpool	\$2,885,367	\$2,156,253	\$308,823	27,594,822	4,046,851	861,586	88,208	N/A	337	6.2	285	N/A	18%
Demand Response - Taxi	\$1,695,371	\$99,954	\$0	564,282	530,677	88,883	24,279	N/A	21	N/A	21	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$104.93	\$0.66	\$4.93	1.32	21.28
Demand Response	\$6.25	\$105.63	\$5.33	\$31.84	0.20	3.32
Vanpool	\$0.71	\$32.71	\$0.10	\$3.35	0.21	9.77
Demand Response - Taxi	\$3.19	\$69.83	\$3.00	\$19.07	0.17	3.66



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi