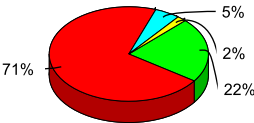


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bremerton, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		136		Fare Revenues		(22%)	\$6,812,629	Purchased Transportation	
Population		198,979		Local Funds		(71%)	\$21,785,233	Other Operating Expenses	
Population Ranking out of 465 UZAs		180		State Funds		(5%)	\$1,576,145	Total Operating Expenses	
Other UZAs Served		14		Federal Assistance		(0%)	\$0		
				Other Funds		(2%)	\$573,683		
				Total Operating Funds Expended			\$30,747,690		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		396		Local Funds		(34%)	\$1,135,562		
Population		251,133		State Funds		(25%)	\$837,343		
				Federal Assistance		(41%)	\$1,398,311		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$3,371,216		

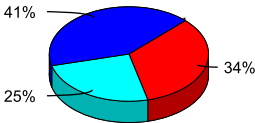
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$294,578	\$246,130	\$347,359	\$46,919	\$934,986
Demand Response	95	0	\$1,088,465	\$50,582	\$0	\$0	\$1,139,047
Ferryboat	0	3	\$802,309	\$0	\$494,875	\$0	\$1,297,184
Vanpool	90	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	272	4	\$2,185,352	\$296,712	\$842,234	\$46,919	\$3,371,217

Sources of Operating Funds Expended



Sources of Capital Funds Expended

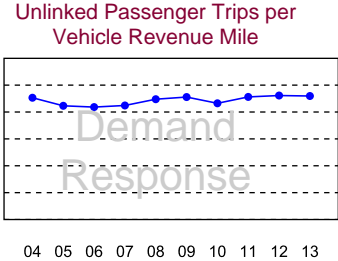
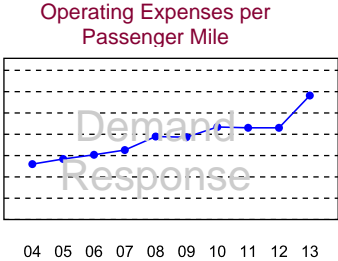
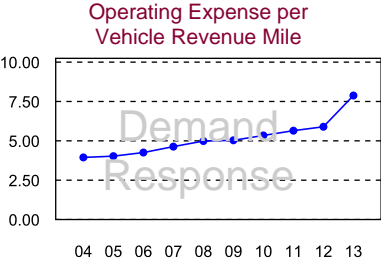
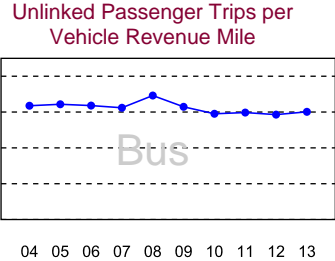
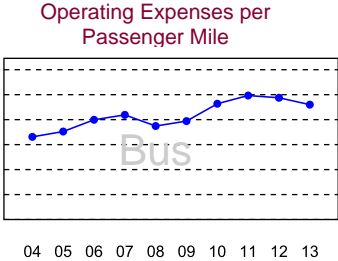
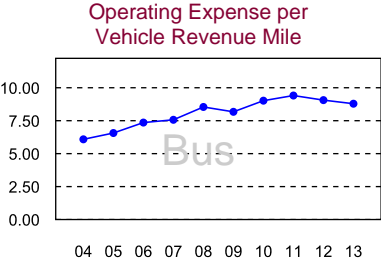


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,350,322	\$5,145,340	\$934,986	15,084,954	1,974,258	2,967,591	121,062	N/A	112	10.4	87	3.82	29%
Demand Response	\$9,723,702	\$298,168	\$1,139,047	1,671,289	1,234,202	283,598	80,767	N/A	107	7.4	95	N/A	13%
Ferryboat	\$2,176,747	\$779,834	\$1,297,184	704,109	47,174	450,732	6,189	5.7	4	38.5	3	N/A	33%
Vanpool	\$967,348	\$589,039	\$0	4,578,332	961,211	226,339	31,049	N/A	130	5.8	90	N/A	44%
Demand Response - Taxi	\$4,928	\$248	\$0	1,156	1,156	118	39	N/A	0	N/A	1	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.79	\$143.32	\$1.15	\$5.85	1.50	24.51
Demand Response	\$7.88	\$120.39	\$5.82	\$34.29	0.23	3.51
Ferryboat	\$46.14	\$351.71	\$3.09	\$4.83	9.55	72.83
Vanpool	\$1.01	\$31.16	\$0.21	\$4.27	0.24	7.29
Demand Response - Taxi	\$4.26	\$126.36	\$4.26	\$41.76	0.10	3.03



1 Excludes data for purchased transportation reported separately      2 Average UPT values not available for DT Demand Response Taxi