ID Number: 0023 www.seattlemonorail.com 305 Harrison Street Seattle, WA 98109-4695

Director, Seattle Center: Mr. Robert Nellams

(206) 684-7330

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned \$3,991,266			Salary, Wages, Benefits	\$28,066
Seattle, WA		Annual Passenger Miles	1,883,406	Sources of Operating Funds Expended			Materials and Supplies	\$0
Square Miles	1,010	Annual Unlinked Trips	2,092,673	Fare Revenues	(100%)	\$3,327,152	Purchased Transportation	\$3,296,324
Population	3,059,393	Average Weekday Unlinked Trips	5,062	Local Funds	(0%)	\$0	Other Operating Expenses	\$0
Population Ranking out of 465 UZAs	14	Average Saturday Unlinked Trips	9,401	State Funds	(0%)	\$0	Total Operating Expenses	\$3,324,390
Other UZAs Served		Average Sunday Unlinked Trips	5,613	Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$3,327,152		
Square Miles	83	Annual Vehicle Revenue Miles	223,612	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$2,762
Population	495,500	Annual Vehicle Revenue Hours	21,618	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	8	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	8	Federal Assistance	(80%)	\$446,954		
		Base Period Requirement	4	Other Funds	(20%)	\$111,738		
				Total Capital Funds Expended		\$558,692		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated			Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	0	8	\$225,400	\$331,171	\$2,121	\$0	\$558,692
Total	0	8	\$225,400	\$331,171	\$2.121	\$0	\$558,692

Sources of Operating Funds Expended

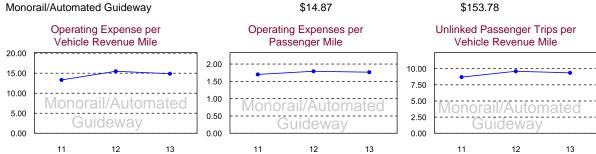
Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Monorail/Automated	\$3,324,390	\$3,991,266	\$558,692	1,883,406	223,612	2,092,673	21,618	1.8	8	51.0	8	1.00	0%
Guideway													

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Monorail/Automated Guideway \$153.78 \$1.77 \$1.59 Unlinked Passenger Trips per Operating Expenses per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately