

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	156, 431

Service Consumption

Annual Passenger Miles	42,068,584
Annual Unlinked Trips	6,491,301
Average Weekday Unlinked Trips	21,646
Average Saturday Unlinked Trips	10,343
Average Sunday Unlinked Trips	6,863

Service Area Statistics

Square Miles	141
Population	372,634

Service Supplied

Annual Vehicle Revenue Miles	5,605,637
Annual Vehicle Revenue Hours	348,202
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	198
Base Period Requirement	47

Financial Information

Fare Revenues Earned	\$7,971,100
Sources of Operating Funds Expended	
Fare Revenues	(19%)
Local Funds	(68%)
State Funds	(1%)
Federal Assistance	(11%)
Other Funds	(1%)
Total Operating Funds Expended	\$41,341,049
Sources of Capital Funds Expended	
Local Funds	(33%)
State Funds	(13%)
Federal Assistance	(54%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,368,945

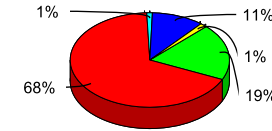
Summary Operating Expenses

Salary, Wages, Benefits	\$30,764,049
Materials and Supplies	\$6,312,182
Purchased Transportation	\$0
Other Operating Expenses	\$3,895,681
Total Operating Expenses	\$40,971,912
Reconciling Cash Expenditures	\$369,136

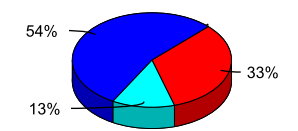
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$175,039	\$298,779	\$86,001	\$86,624	\$646,443
Demand Response	43	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	40	0	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$193,581	\$0	\$0	\$0	\$193,581
Bus Rapid Transit	0	0	\$0	\$0	\$0	\$528,921	\$528,921
Total	167	0	\$368,620	\$298,779	\$86,001	\$615,545	\$1,368,945

Sources of Operating Funds Expended



Sources of Capital Funds Expended

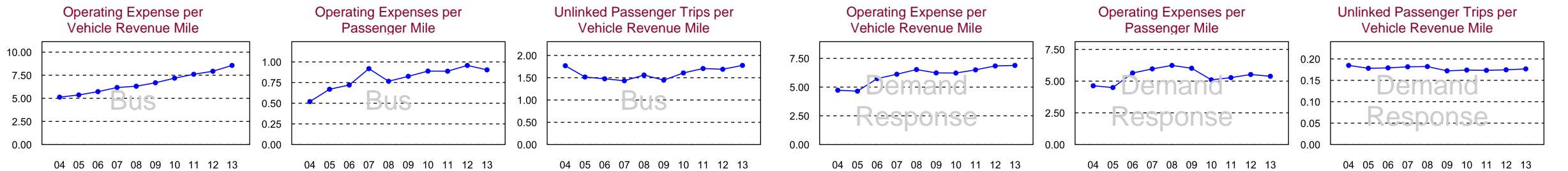


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,310,863	\$3,920,025	\$646,443	29,110,059	3,073,366	5,458,859	221,572	N/A	62	8.8	54	1.20	15%
Demand Response	\$9,001,544	\$378,198	\$0	1,671,950	1,307,322	231,021	83,040	N/A	52	5.8	43	N/A	21%
Commuter Bus	\$5,436,270	\$3,473,078	\$0	9,289,904	812,250	734,390	33,060	3.4	46	9.9	40	20.00	15%
Vanpool	\$223,235	\$199,799	\$193,581	1,996,671	412,699	67,031	10,530	N/A	38	2.6	30	N/A	27%
Bus Rapid Transit	\$0	\$0	\$528,921	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$118.75	\$0.90	\$4.82	1.78	24.64
Demand Response	\$6.89	\$108.40	\$5.38	\$38.96	0.18	2.78
Commuter Bus	\$6.69	\$164.44	\$0.59	\$7.40	0.90	22.21
Vanpool	\$0.54	\$21.20	\$0.11	\$3.33	0.16	6.37



¹ Excludes data for purchased transportation reported separately