

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Salem, OR	
Square Miles	76
Population	236,632
Population Ranking out of 465 UZAs	156
Other UZAs Served	24

Service Area Statistics

Square Miles	76
Population	236,632

Service Consumption

Annual Passenger Miles	19,206,348
Annual Unlinked Trips	3,975,034
Average Weekday Unlinked Trips	15,624
Average Saturday Unlinked Trips	165
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	6,604,667
Annual Vehicle Revenue Hours	409,066
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	241
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$2,739,142
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$2,739,142
Local Funds	(26%)	\$8,483,885
State Funds	(16%)	\$5,364,429
Federal Assistance	(48%)	\$15,595,716
Other Funds	(2%)	\$614,492
Total Operating Funds Expended		\$32,797,664
Sources of Capital Funds Expended		
Local Funds	(13%)	\$657,076
State Funds	(5%)	\$247,225
Federal Assistance	(82%)	\$4,172,436
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,076,737

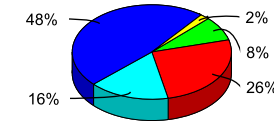
Summary Operating Expenses

Salary, Wages, Benefits	\$15,942,178
Materials and Supplies	\$3,064,934
Purchased Transportation	\$9,068,805
Other Operating Expenses	\$4,646,370
Total Operating Expenses	\$32,722,287
Reconciling Cash Expenditures	\$75,378

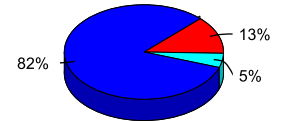
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$0	\$196,859	\$4,243,845	\$144,381	\$4,585,085
Demand Response	0	144	\$491,652	\$0	\$0	\$0	\$491,652
Vanpool	0	24	\$0	\$0	\$0	\$0	\$0
Total	54	168	\$491,652	\$196,859	\$4,243,845	\$144,381	\$5,076,737

Sources of Operating Funds Expended



Sources of Capital Funds Expended

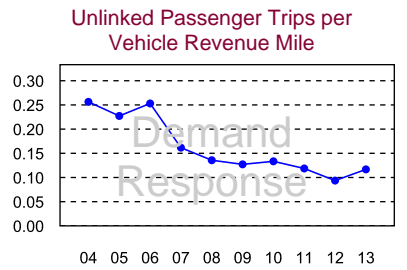
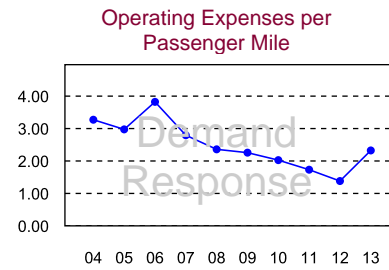
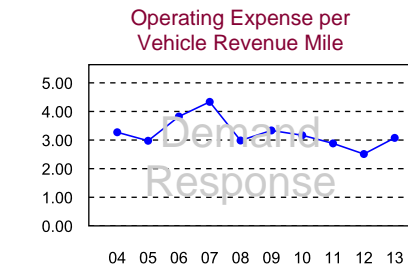
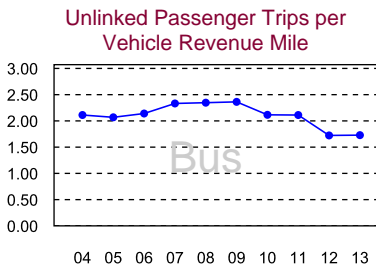
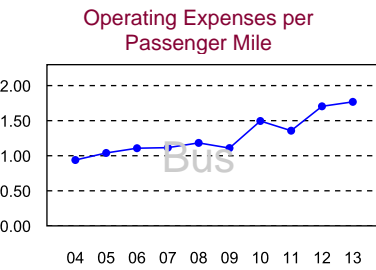
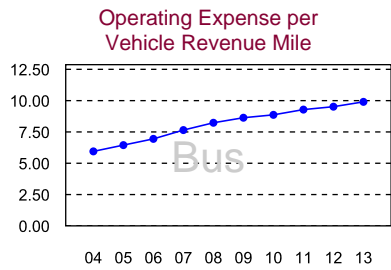


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,555,613	\$2,358,925	\$4,585,085	11,060,948	1,974,750	3,413,873	154,056	N/A	64	6.6	54	1.54	19%
Demand Response	\$12,865,869	\$198,154	\$491,652	5,534,320	4,182,683	488,466	244,964	N/A	151	4.8	144	N/A	5%
Vanpool	\$300,805	\$182,063	\$0	2,611,080	447,234	72,695	10,046	N/A	26	N/A	24	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.90	\$126.94	\$1.77	\$5.73	1.73	22.16
Demand Response	\$3.08	\$52.52	\$2.32	\$26.34	0.12	1.99
Vanpool	\$0.67	\$29.94	\$0.12	\$4.14	0.16	7.24



¹ Excludes data for purchased transportation reported separately