

Pierce County Ferry Operations (Pierce County Ferry)

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General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Seattle, WA				Annual Passenger Miles	793,587		\$2,000,989	Salary, Wages, Benefits	
Square Miles		1,010		Annual Unlinked Trips	182,838	Sources of Operating Funds Expended		Materials and Supplies	
Population		3,059,393		Average Weekday Unlinked Trips	511	Fare Revenues	(56%)	\$1,735,778	Purchased Transportation
Population Ranking out of 465 UZAs		14		Average Saturday Unlinked Trips	580	Local Funds	(12%)	\$371,000	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	370	State Funds	(3%)	\$107,344	
						Federal Assistance	(28%)	\$882,644	Total Operating Expenses
						Other Funds	(0%)	\$3,677	\$3,100,443
Service Area Statistics				Service Supplied					
Square Miles		233		Annual Vehicle Revenue Miles	41,313	Total Operating Funds Expended			
Population		800,000		Annual Vehicle Revenue Hours	5,839	Sources of Capital Funds Expended			
				Vehicles Operated in Maximum Service	2	Local Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	2	State Funds	(32%)	\$35,173	
				Base Period Requirement	0	Federal Assistance	(0%)	\$0	
						Other Funds	(68%)	\$75,363	
						Total Capital Funds Expended		\$110,536	