Pierce County Ferry Operations (Pierce County Ferry)

ID Number: 0028 www.co.pierce.wa.us 9850 - 64th Street West University Place, WA 98467

Director of Public Works and Utilities: Mr. Brian Ziegler

(253) 798-7250

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Seattle, WA		Service Consumption Annual Passenger Miles 793,587		Fare Revenues Earned \$2,000,989 Sources of Operating Funds Expended		Salary, Wages, Benefits Materials and Supplies	\$254,246 \$769,718	
Square Miles	1,010	Annual Unlinked Trips	182,838	Fare Revenues	(56%)	\$1,735,778	Purchased Transportation	\$906,579
Population	3,059,393	Average Weekday Unlinked Trips	511	Local Funds	(12%)	\$371,000	Other Operating Expenses	\$1,169,900
Population Ranking out of 465 UZAs	14	Average Saturday Unlinked Trips	580	State Funds	(3%)	\$107,344	Total Operating Expenses	\$3,100,443
Other UZAs Served		Average Sunday Unlinked Trips	370	Federal Assistance	(28%)	\$882,644		
				Other Funds	(0%)	\$3,677		
Service Area Statistics Service Supplied				Total Operating Funds Expended		\$3,100,443		
Square Miles	233	Annual Vehicle Revenue Miles	41,313	Sources of Capital Fund	ls Expended			
Population	800,000	Annual Vehicle Revenue Hours	5,839	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	2	State Funds	(32%)	\$35,173		
		Vehicles Available for Maximum Service	2	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(68%)	\$75,363		
		·		Total Capital Funds Expended \$110,536				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	2	\$0	\$0	\$110,556	\$0	\$110,556
Total	0	2	\$0	\$0	\$110,556	\$0	\$110,556

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Ferryboat	\$3,100,443	\$2,000,989	\$110,556	793,587	41,313	182,838	5,839	10.2	2	13.0	2	N/A	0%



Mode Ferryboat

Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$75.05 \$530.99

Service Effectiveness Operating Expense per Passenger Mile \$3.91

Operating Expense per Unlinked Passenger Trip \$16.96

4.43

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour



31.31