

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Medford, OR	
Square Miles	65
Population	154,081
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	130,714

Service Consumption

Annual Passenger Miles	7,044,825
Annual Unlinked Trips	1,474,350
Average Weekday Unlinked Trips	5,489
Average Saturday Unlinked Trips	1,745
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,257,919
Annual Vehicle Revenue Hours	84,783
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,450,332
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,293,491
Local Funds	(23%)	\$1,904,455
State Funds	(5%)	\$389,150
Federal Assistance	(55%)	\$4,541,805
Other Funds	(2%)	\$156,241
Total Operating Funds Expended		\$8,285,142
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(12%)	\$218,376
Federal Assistance	(80%)	\$1,492,588
Other Funds	(8%)	\$156,841
Total Capital Funds Expended		\$1,867,805

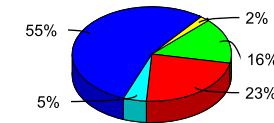
Summary Operating Expenses

Salary, Wages, Benefits	\$4,822,376
Materials and Supplies	\$930,331
Purchased Transportation	\$1,465,004
Other Operating Expenses	\$1,067,432
Total Operating Expenses	\$8,285,143

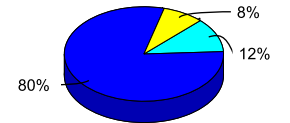
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$352,000	\$788,698	\$535,563	\$98,271	\$1,774,532
Demand Response	0	19	\$93,273	\$0	\$0	\$0	\$93,273
Total	19	19	\$445,273	\$788,698	\$535,563	\$98,271	\$1,867,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended

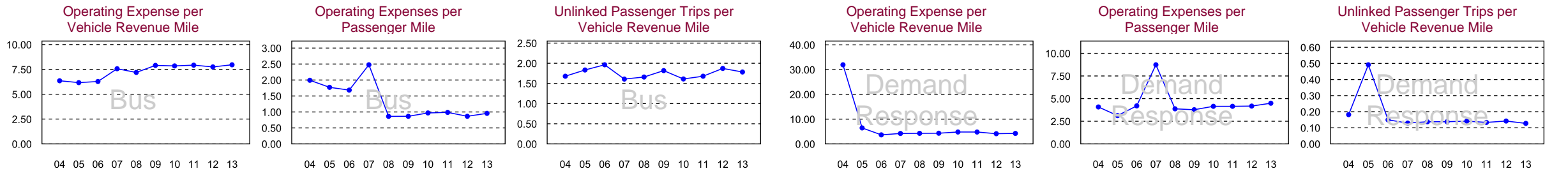


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,317,294	\$1,326,362	\$1,774,532	6,606,631	793,325	1,415,110	54,975	N/A	23	12.0	19	1.00	21%
Demand Response	\$1,967,849	\$123,970	\$93,273	438,194	464,594	59,240	29,808	N/A	23	4.1	19	N/A	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.96	\$114.91	\$0.96	\$4.46	1.78	25.74
Demand Response	\$4.24	\$66.02	\$4.49	\$33.22	0.13	1.99



¹ Excludes data for purchased transportation reported separately