

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	3,919,300

Service Consumption

Annual Passenger Miles	174,402,552
Annual Unlinked Trips	22,395,169
Average Weekday Unlinked Trips	61,711
Average Saturday Unlinked Trips	59,673
Average Sunday Unlinked Trips	60,076

Service Supplied

Annual Vehicle Revenue Miles	909,909
Annual Vehicle Revenue Hours	126,980
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$37,615,750
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$37,615,750
Local Funds	(0%)	\$0
State Funds	(29%)	\$67,202,687
Federal Assistance	(0%)	\$0
Other Funds	(54%)	\$125,068,493
Total Operating Funds Expended		\$229,886,930
Sources of Capital Funds Expended		
Local Funds	(0%)	\$105,116
State Funds	(83%)	\$124,903,504
Federal Assistance	(17%)	\$25,563,010
Other Funds	(0%)	\$73,124
Total Capital Funds Expended		\$150,644,754

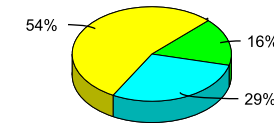
Summary Operating Expenses

Salary, Wages, Benefits	\$129,751,827
Materials and Supplies	\$87,239,885
Purchased Transportation	\$0
Other Operating Expenses	\$12,895,218
Total Operating Expenses	\$229,886,930

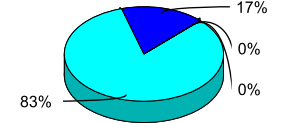
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	0	\$121,628,878	\$1,184,101	\$27,831,775	\$0	\$150,644,754
Total	19	0	\$121,628,878	\$1,184,101	\$27,831,775	\$0	\$150,644,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended

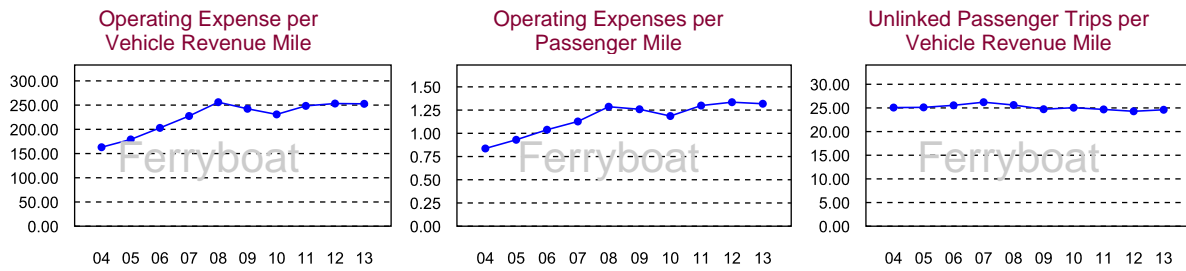


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$229,886,930	\$37,615,750	\$150,644,754	174,402,552	909,909	22,395,169	126,980	223.8	22	33.1	19	N/A	16%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$252.65	\$1810.42	\$1.32	\$10.27	24.61	176.37



¹ Excludes data for purchased transportation reported separately