

### Targhee Regional Public Transit Authority (TRPTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID	
Square Miles	45
Population	90,733
Population Ranking out of 465 UZAs	321
Other UZAs Served	

##### Service Area Statistics

Square Miles	70
Population	90,733

##### Service Consumption

Annual Unlinked Trips	71,060
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##### Service Supplied

Annual Vehicle Revenue Miles	285,686
Annual Vehicle Revenue Hours	34,169
Vehicles Operated in Maximum Service	24

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$75,294</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$75,294
Local Funds	(9%)	\$158,300
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$1,045,118
Other Funds	(28%)	\$493,436
<b>Total Operating Funds Expended</b>		<b>\$1,772,148</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$30,830
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$30,830</b>

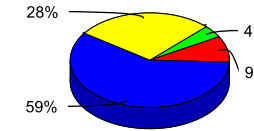
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,772,148</b>
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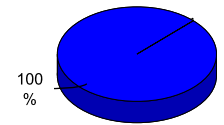
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	20	0	\$0
Bus	4	0	\$30,830
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$30,830</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



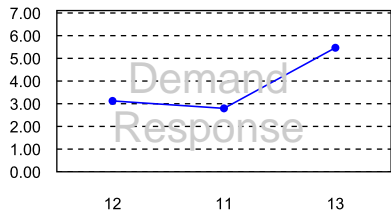
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,334,955	\$55,962	\$0	244,199	59,111	23,081	4.3	20
Bus	\$437,193	\$19,332	\$30,830	41,487	11,949	11,088	7.1	4

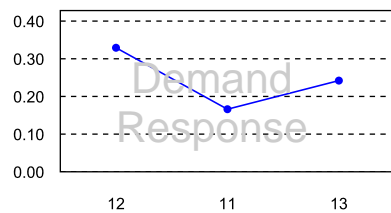
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.47	\$57.84	\$22.58	0.24
Bus	\$10.54	\$39.43	\$36.59	0.29

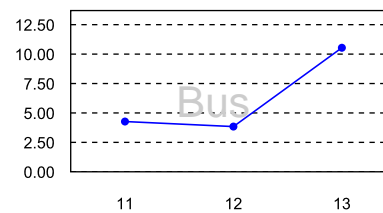
Operating Expense per Vehicle Revenue Mile



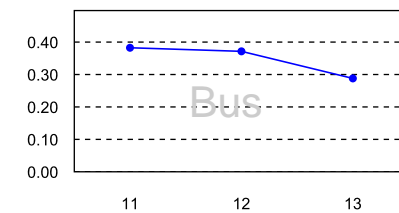
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately