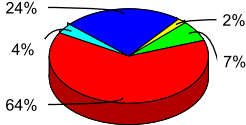


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Wenatchee, WA				Annual Passenger Miles	9,237,661	\$712,896		\$7,571,526	
Square Miles		31		Annual Unlinked Trips	947,335	Sources of Operating Funds Expended		Materials and Supplies	
Population		67,227		Average Weekday Unlinked Trips	3,501	Fare Revenues (7%)	\$712,896	Purchased Transportation	
Population Ranking out of 465 UZAs		412		Average Saturday Unlinked Trips	1,227	Local Funds (64%)	\$6,383,614	\$42,094	
Other UZAs Served				Average Sunday Unlinked Trips	61	State Funds (4%)	\$352,998	Other Operating Expenses	
						Federal Assistance (24%)	\$2,410,322	<hr/>	
						Other Funds (2%)	\$178,249	Total Operating Expenses	
						Total Operating Funds Expended	\$10,038,079	\$10,036,483	
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles		197		Annual Vehicle Revenue Miles	1,787,552	Local Funds (14%)	\$109,843	\$1,598	
Population		108,660		Annual Vehicle Revenue Hours	93,118	State Funds (0%)	\$0		
				Vehicles Operated in Maximum Service	48	Federal Assistance (86%)	\$670,744		
				Vehicles Available for Maximum Service	77	Other Funds (0%)	\$0		
				Base Period Requirement	21	Total Capital Funds Expended	\$780,587		

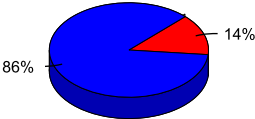
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$512,108	\$21,015	\$83,004	\$91,587	\$707,714
Demand Response	14	4	\$72,873	\$0	\$0	\$0	\$72,873
Total	44	4	\$584,981	\$21,015	\$83,004	\$91,587	\$780,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended

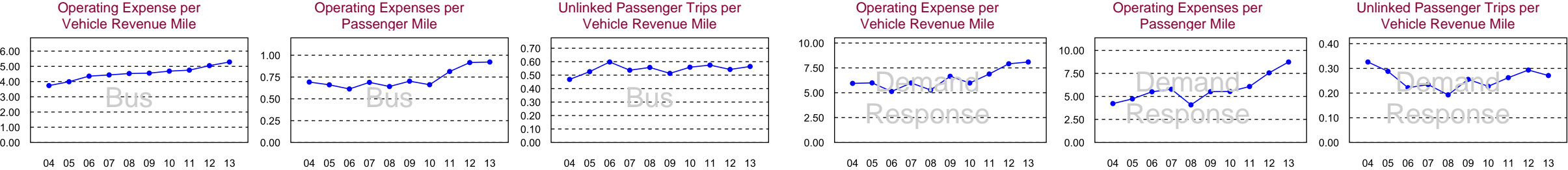


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,343,975	\$668,616	\$707,714	9,043,958	1,578,408	890,632	74,803	N/A	51	8.0	30	1.33	70%
Demand Response	\$1,692,508	\$44,280	\$72,873	193,703	209,144	56,703	18,315	N/A	26	4.3	18	N/A	44%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.29	\$111.55	\$0.92	\$9.37	0.56	11.91
Demand Response	\$8.09	\$92.41	\$8.74	\$29.85	0.27	3.10



1 Excludes data for purchased transportation reported separately