ID Number: 0044 www.skagittransit.org 600 County Shop Lane Burlington, WA 98233-9772

Executive Director: Mr. Dale O'Brien

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0.15

0.10

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0.00

04 05 06 07 08 09 10 11 12 13

04 05 06 07 08 09 10 11 12 13

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(360) 757-8801

•														,	•
General Information							Financial In	formation			S	Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Censumount Vernon, WA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served		34 62,966 435 14	62,966 Average Weekday Unl 435 Average Saturday Unli		s Ilinked Trips Iinked Trips	13,016,407 936,815 3,289 1,229 700	Fare Reven Sources of Fare Reve Local Fund State Fund Federal As Other Fund	Operating Funnues Is Is Issistance	(10%) (65%) (7%) (18%)	\$971,256 \$6,500,119 \$676,940 \$1,770,692		Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		\$7,406,07 \$1,470,22 \$ \$1,084,49 \$9,960,80	
Service Area Statistics Square Miles Population		760 115,668	Annua Annua Vehic Vehic		nue Hours Maximum Service Maximum Service	2,441,747 117,152 81 113 13	Total Opera Sources of Local Fund State Fund Federal As Other Fund	ting Funds Ex Capital Funds ds ds ds ssistance	Expended (58%) (33%) (8%) (0%)	\$87,511 \$10,006,518 \$1,703,640 \$973,474 \$235,625 \$0 \$2,912,739		Reconciling Cash Expenditures		\$45,718	
Vehicles Operated in Maxim	um Service and I	Uses of Capita	al Funds							Sources of 0	Operating Funds	Expended	Sources of Capi	tal Funds Expe	ended
Mode	Directly Operated	Purchase Transportation	1	Revenue Vehicles	Systems and F Guideways	acilities and Stations	Other	То	tal	7% —		18%	33%	8%	
Bus	15		0	\$0	\$343,768	\$244,278	\$156,017	\$744,0	\$744,063			1%			
Demand Response	13		0	\$906,072	\$0	\$0	\$0		\$906,072			10%		500	.,
Commuter Bus	4		0	\$0	\$0	\$0	\$929,793		\$929,793			,,		589	0
Vanpool	49		0	\$332,811	\$0	\$0	\$0	\$332,8							
Total	81		0	\$1,238,883	\$343,768	\$244,278	\$1,085,810	\$2,912,73	39						
Modal Characteristics	On a set l'a		<b>5</b>	115-	Annua			nual	Makiala	Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	Danasa
Mode	Operatin Expense	•	Fare Revenues 1	Use Capital Fu				rips Revenu	Vehicle e Hours	Directional Route Miles	Maximum Service	Fleet Age in Years	Maximum Service	Base Ratio	Percent Spares
Bus	\$5,664,27		\$318,008	\$744,				•	55,427	N/A	21	5.0	15	1.25	40%
Demand Response	\$2,829,92		\$7,478	\$906,	' '	,		204	25,516	N/A	25	2.0	13	N/A	92%
Commuter Bus	\$909,72		\$152,964	\$929,					7,536	N/A		9.3	4	4.00	75%
Vanpool	\$556,86		\$492,806	\$332,				746	28,673	N/A	60	2.0	49	N/A	22%
Performance Measures		Service Efficiency				Service Effectiveness						Ser	vice Effectivenes	SS	
Mode		Operating Ex				Operating Expense Passenger			Operating Expe Unlinked Passer			Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus		\$6.70				•		44	2		78		0.76		11.64
Demand Response			\$10.09		\$110.91		\$11.			\$51.26			0.20		2.16
Commuter Bus			\$3.51		\$120.72		\$0.	28		\$8.28			0.42		14.58
Vanpool			\$0.53	ŀ	\$19.42		\$0.	10		\$4.39			0.12		4.42
Operating Expense Vehicle Revenue	Operating Expenses per Passenger Mile			Unlinked Passen Vehicle Reve			Operating Expense per Vehicle Revenue Mile			perating Expense Passenger Mil		Unlinked Passenger Trips per Vehicle Revenue Mile			
10.00	1.79				1.00		12.50			15.00			0.25		

10.00

7.50

5.00

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04 05 06 07 08 09 10 11 12 13

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1.25

1.00

0.75

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0.50

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0.00

04 05 06 07 08 09 10 11 12 13

<sup>1</sup> Excludes data for purchased transportation reported separately