

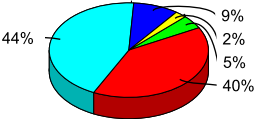
South Metro Area Regional Transit (SMART)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$223,931	
Portland, OR-WA				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	524	Annual Unlinked Trips	351,374	Fare Revenues	(5%)	\$223,931		\$4,813,412	
Population	1,849,898			Local Funds	(40%)	\$1,931,857			
Population Ranking out of 465 UZAs	24			State Funds	(44%)	\$2,103,614			
Other UZAs Served	156			Federal Assistance	(9%)	\$442,580			
				Other Funds	(2%)	\$111,430			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$4,813,412	
Square Miles	80	Annual Vehicle Revenue Miles	607,195	Sources of Capital Funds Expended					
Population	20,515	Annual Vehicle Revenue Hours	43,331	Local Funds	(82%)	\$1,724,159			
		Vehicles Operated in Maximum Service	18	State Funds	(0%)	\$0			
				Federal Assistance	(18%)	\$367,541			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$2,091,700	

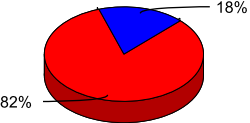
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$1,819,779
Demand Response	5	0	\$271,921
Total	18	0	\$2,091,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended

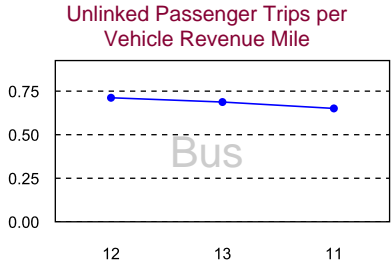
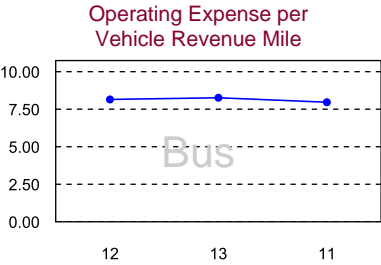


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,995,132	\$217,472	\$1,819,779	483,559	332,420	32,880	8.4	13
Demand Response	\$818,280	\$6,459	\$271,921	123,636	18,954	10,451	7.2	5

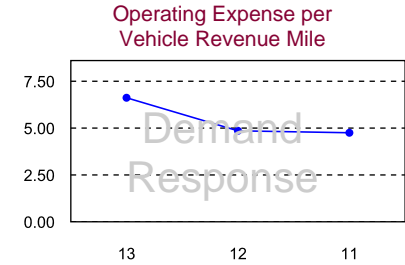
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.26	\$121.51	0.69
Demand Response	\$6.62	\$78.30	1.81



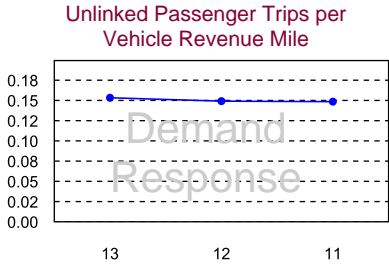
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$12.02
Demand Response	\$43.17



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	10.11
Demand Response	1.81	1.81



¹ Excludes data for purchased transportation reported separately