

**City of Corvallis (CTS)**

Purchased transportation provider(s) filing a separate report: Benton County (0065). Data filed separately.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Corvallis, OR	
Square Miles	21
Population	62,433
Population Ranking out of 465 UZAs	436
Other UZAs Served	

**Service Area Statistics**

Square Miles	14
Population	54,674

**Service Consumption**

Annual Passenger Miles	3,693,551
Annual Unlinked Trips	1,183,072
Average Weekday Unlinked Trips	4,200
Average Saturday Unlinked Trips	2,236
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	411,448
Annual Vehicle Revenue Hours	28,278
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	7

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(48%)	\$1,218,278
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$1,130,683
Other Funds	(7%)	\$187,925
<b>Total Operating Funds Expended</b>		<b>\$2,536,886</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(10%)	\$81,822
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$705,522
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$787,344</b>

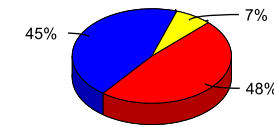
**Summary Operating Expenses**

Salary, Wages, Benefits	\$358,542
Materials and Supplies	\$337,675
Purchased Transportation	\$1,750,633
Other Operating Expenses	\$86,495
<b>Total Operating Expenses</b>	<b>\$2,533,345</b>
Purchased Transportation Reported Separately	\$33,360
Reconciling Cash Expenditures	\$3,541

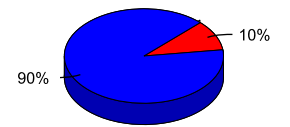
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$687,932	\$91,315	\$0	\$8,097	\$787,344
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$687,932</b>	<b>\$91,315</b>	<b>\$0</b>	<b>\$8,097</b>	<b>\$787,344</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

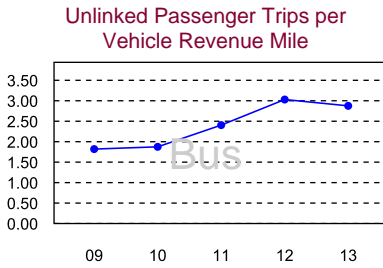
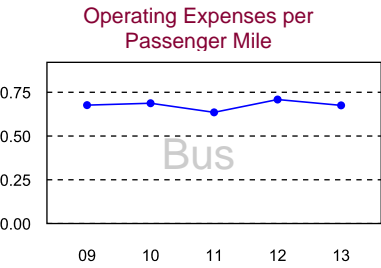
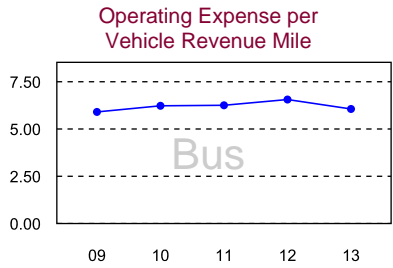


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,493,393	\$0	\$787,344	3,693,551	411,448	1,183,072	28,278	N/A	15	7.3	11	1.43	36%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.06	\$88.17	\$0.68	\$2.11	2.88	41.84



<sup>1</sup> Excludes data for purchased transportation reported separately