ID Number: 0048 www.cityoflewiston.org/transit PO Box 617, P.O. Box 617 Lewiston, ID 83501

# Lewiston Transit System (LTS)

### Mayor, City of Lewiston: Mr. Jim Kleeburg (208) 746-3671

#### **General Information**

Mode

Demand Response

Bus

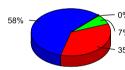
Total

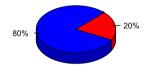
	Service Consumption	
28	Annual Unlinked Trips	39.231
51,924		, -
483		
	Service Supplied	
17	Annual Vehicle Revenue Miles	104,525
31,000	Annual Vehicle Revenue Hours	7,342
	Vehicles Operated in Maximum Service	4
	28 51,924 483 17	28 Annual Unlinked Trips 51,924 483 Service Supplied 17 Annual Vehicle Revenue Miles 31,000 Annual Vehicle Revenue Hours

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$39,903		
Sources of Operating Fu	nds Expended		Total Operating Expenses	\$599,185
Fare Revenues	(7%)	\$39,903		
Local Funds	(35%)	\$209,690		
State Funds	(0%)	\$0		
Federal Assistance	(58%)	\$348,224		
Other Funds	(0%)	\$1,368		
Total Operating Funds E	xpended	\$599,185		
Sources of Capital Funds	Expended			
Local Funds	(20%)	\$4,280		
State Funds	(0%)	\$0		
Federal Assistance	(80%)	\$17,119		
Other Funds	(0%)	\$0		
Total Capital Funds Expe	ended	\$21,399		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics					Anr
	Operating	Fare	Uses of	Annual Vehicle	Unlin
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Т
Bus	\$321,321	\$27,674	\$0	77,132	33,
Demand Response	\$277.864	\$12.229	\$0	27.393	5.

Purchased 1

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$4.17	\$58.51	
Demand Response	\$10.14	\$150.20	

#### Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

2

2

4

Operated

5.00 4.00 3.00 2.00	Bus
1.00 0.00	

13

nse	\$277,864	\$12,229	\$0	27,393
easures		Service Efficien	су	
		ing Expense per le Revenue Mile	Operating Ex Vehicle Reve	
		\$4.17		\$58.51

Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$0

\$0

\$0

0.50 0.40 0.30 0.20 0.10 0.00
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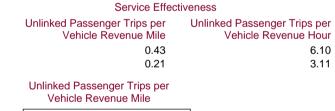


## Service Effectiveness Operating Expense per

Unlinked Passenger Trip \$9.60 \$48.29

## Operating Expense per Vehicle Revenue Mile

12.50		
10.00		·
7.50	Dema	and
5.00	Deepe	
2.50	Respo	<u>nse</u>
0.00		
	12	13



0.25		
0.20		•••••
0.15	Dem	and
0.10	Doch	onco
0.05	<u>vesb</u>	onse
0.00		
	12	13