Financial Information

Fare Revenues

Local Funds

Fare Revenues Earned

ID Number: 0051 asotincoptba.com 1494 Poplar St Clarkston, WA 99403

Transit Manager: Ms. Kim Gates

(509) -758-3567

General	Information

28
51,924
483

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

Annual Unlinked Trips	87,379

Summary Operating Expenses

Total Operating Expenses

\$842,858

Other UZAs Served

Service Area Statistics	
Square Miles	20
Population	21,888

Service Supplied	
Annual Vehicle Revenue Miles	300,624
Annual Vehicle Revenue Hours	14,674
Vehicles Operated in Maximum Service	15

State Funds	(5%)	
Federal Assistance	(45%)	
Other Funds	(0%)	
Total Operating Funds	Expended	
Sources of Capital Fund	ds Expended	
Local Funds	(36%)	
State Funds	(64%)	
Federal Assistance	(0%)	
Other Funds	(0%)	

Total Capital Funds Expended

Sources of Operating Funds Expended

(10%)

(40%)

\$1,074,907
\$28,148
\$49,981
\$0
\$0
\$78,129

Vehicles

Maximum

Service

3

2

10

Operated in

Average

in Years

4.0

4.0

2.7

Fleet Age

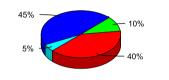
\$111,019

\$111,019

\$428,946 \$52,998

\$481,944 \$0

Sources of Operating Funds Expended Sources of Capital Funds Expended





Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₁	
Mode	Operated	Transportation '	Total
Bus	3	0	\$0
Demand Response	2	0	\$0
Vanpool	10	0	\$78,129
Total	15	0	\$78,129

Modal Characteristics

Performance Measures

Demand Response

Mode

Vanpool

Bus

	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$573,144	\$30,058	\$0	136,767
Demand Response	\$193,857	\$7,144	\$0	31,656
Vanpool	\$75,857	\$73,817	\$78,129	132,201

Service Efficiency Service Effect

Annual

Unlinked

51,947

6,992

28,440

Trips

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.19	\$65.50
\$6.12	\$69.58
\$0.57	\$24.17

Service Effectiveness Operating Expense per

8,750

2,786

3,138

Operating Expense per
Unlinked Passenger Trip
\$11.03
\$27.73
\$2.67

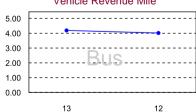
Annual Vehicle

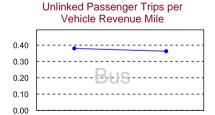
Revenue Hours

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hou
0.38	5.94
0.22	2.51
0.22	9.06

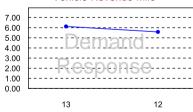
Operating Expense per Vehicle Revenue Mile



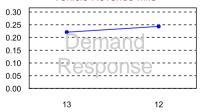


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Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately