

### Coeur d'Alene Tribe dba Citylink Transit (Citylink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID	
Square Miles	47
Population	98,378
Population Ranking out of 465 UZAs	304
Other UZAs Served	

##### Service Area Statistics

Square Miles	500
Population	6,550

##### Service Consumption

Annual Unlinked Trips	419,514
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##### Service Supplied

Annual Vehicle Revenue Miles	518,601
Annual Vehicle Revenue Hours	14,853
Vehicles Operated in Maximum Service	3

#### Financial Information

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(38%)	\$612,083
State Funds	(0%)	\$0
Federal Assistance	(62%)	\$1,014,625
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,626,708</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$59,958
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$239,836
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$299,794</b>

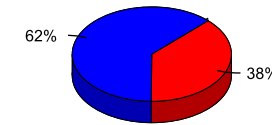
#### Summary Operating Expenses

Total Operating Expenses	\$1,626,708
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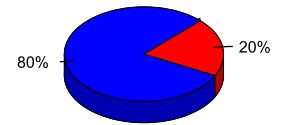
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	2	0	\$224,745
Demand Response	1	0	\$75,049
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$299,794</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



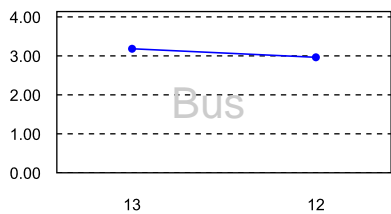
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,528,810	\$0	\$224,745	480,391	413,032	13,653	4.7	2
Demand Response	\$97,898	\$0	\$75,049	38,210	6,482	1,200	4.3	1

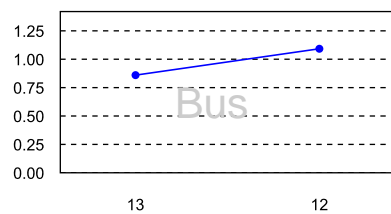
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.18	\$111.98	\$3.70	0.86
Demand Response	\$2.56	\$81.58	\$15.10	0.17

Operating Expense per Vehicle Revenue Mile



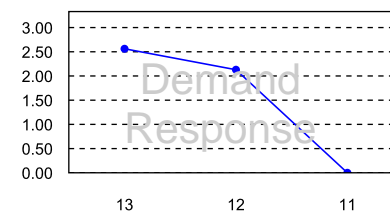
Unlinked Passenger Trips per Vehicle Revenue Mile



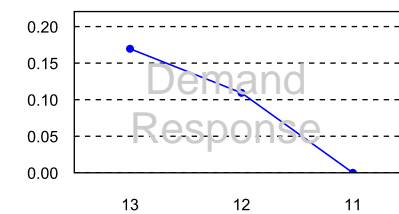
#### Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	30.25
Demand Response	\$15.10	5.40

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately