The Tulalip Tribes of Washington (TTT)

ID Number: 0060 www.tulaliptribes-nsn.gov 6406 Marine Drive NW Tulalip, WA 98271

Interim General Manager: Ms. Misty Napeahi

(360) -716-4001

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned \$0		\$0		
Marysville, WA				Sources of Operating Fu	nds Expended		Total Operating Expenses	\$204,960
Square Miles	82	Annual Unlinked Trips	9,209	Fare Revenues	(0%)	\$0		
Population	145,140			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	225			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(100%)	\$204,960		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$204,960		
Square Miles	19	Annual Vehicle Revenue Miles	68,106	Sources of Capital Funds Expended				
Population	5,303	Annual Vehicle Revenue Hours	5,343	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Total Capital Funds Expended

Unlinked Passenger Trip

\$22.26

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$204,960	\$0	\$0	68,106	9,209	5,343	3.0	2

Operating Expense per

Vehicle Revenue Hour

13

\$38.36

Performance Measures

12

1.00

0.00

Mode Bus Operating Expense per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Mile 0.10 0.05 0.02 12

Service Efficiency

\$3.01

Operating Expense per

Vehicle Revenue Mile

Service Effectiveness Service Effectiveness Operating Expense per

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.14	1.72

13