ID Number: 0061 www.cityofalbany.net

333 Broadalbin, P.O. Box 490

Albany, OR 97321

2.00

1.00

12

Transit Programs Supervisor: Mr Barry Hoffman

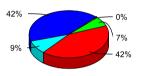
(541) -917-7606

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Albany, OR		Service Consumption		Fare Revenues Earned \$77,942 Sources of Operating Funds Expended		\$77,942	Total Operating Expenses	\$1,174,966
Square Miles Population	24 56,997	Annual Unlinked Trips	245,349	Fare Revenues Local Funds	(7%) (42%)	\$77,942 \$493,075	rotal operating Expenses	ψ1,111,000
Population Ranking out of 465 UZAs Other UZAs Served	459 436			State Funds Federal Assistance	(9%) (42%)	\$107,540 \$490,701		
Service Area Statistics	Service Supplied		070.070	Other Funds (0%) Total Operating Funds Expended Sources of Capital Funds Expended		\$5,708 \$1,174,966		
Square Miles Population	20 50,724	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	272,076 16,865 12	Local Funds State Funds	(0%) (0%)	\$0 \$0		
		venicies Operated in Maximum Service	12	Federal Assistance Other Funds	(0%) (0%) (0%)	\$0 \$0 \$0		
				Total Capital Funds Expended \$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₁	
Mode	Operated	Transportation '	Total
Bus	4	0	\$0
Demand Response	8	0	\$0
Total	12	0	\$0



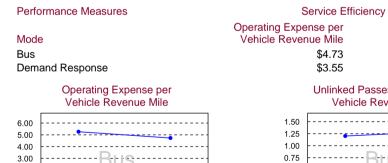


Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$838,820	\$53,178	\$0	177,278	228,736	9,908	11.4	4
Demand Response	\$336,146	\$24,764	\$0	94,798	16,613	6,957	6.4	8

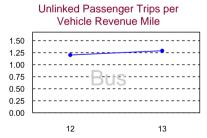
Operating Expense per Vehicle Revenue Hour

\$84.66

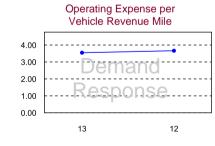
\$48.32



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Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.67 \$20.23



Service Effectiveness





¹ Excludes data for purchased transportation reported separately