

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Providence, RI-MA	
Square Miles	545
Population	1,190,956
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Consumption

Annual Passenger Miles	87,625,786
Annual Unlinked Trips	20,483,300
Average Weekday Unlinked Trips ²	67,883
Average Saturday Unlinked Trips ²	37,461
Average Sunday Unlinked Trips ²	23,975

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Supplied

Annual Vehicle Revenue Miles	13,059,259
Annual Vehicle Revenue Hours	912,918
Vehicles Operated in Maximum Service	310
Vehicles Available for Maximum Service	379
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$22,464,647
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$22,464,647
Local Funds	(10%)	\$11,362,785
State Funds	(50%)	\$55,187,490
Federal Assistance	(19%)	\$20,763,043
Other Funds	(1%)	\$1,481,386
Total Operating Funds Expended		\$111,259,351
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(13%)	\$4,408,979
Federal Assistance	(87%)	\$28,600,503
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$33,009,482

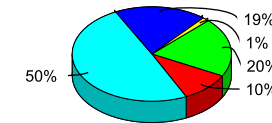
Summary Operating Expenses

Salary, Wages, Benefits	\$69,426,407
Materials and Supplies	\$13,379,082
Purchased Transportation	\$5,789,085
Other Operating Expenses	\$13,903,274
Total Operating Expenses	\$102,497,848
Reconciling Cash Expenditures	\$8,761,503

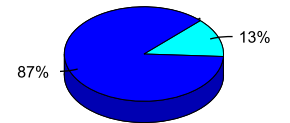
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	0	\$22,468,959	\$6,618,012	\$2,030,179	\$0	\$31,117,150
Demand Response	86	18	\$1,844,408	\$47,924	\$0	\$0	\$1,892,332
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Total	278	32	\$24,313,367	\$6,665,936	\$2,030,179	\$0	\$33,009,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended

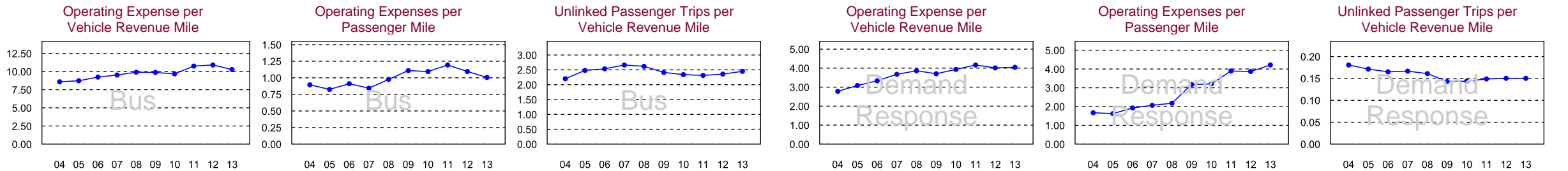


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,021,752	\$21,547,853	\$31,117,150	82,554,694	8,077,334	19,785,010	603,704	0.0	246	4.5	192	13.36	28%
Demand Response	\$15,042,738	\$831,560	\$1,892,332	3,571,065	3,720,126	558,690	250,606	N/A	133	3.9	104	N/A	28%
Demand Response - Taxi	\$4,433,358	\$85,234	\$0	1,500,027	1,261,799	139,600	58,608	N/A	0	N/A	14	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.28	\$137.52	\$1.01	\$4.20	2.45	32.77
Demand Response	\$4.04	\$60.03	\$4.21	\$26.93	0.15	2.23
Demand Response - Taxi	\$3.51	\$75.64	\$2.96	\$31.76	0.11	2.38



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi