

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH	
Square Miles	86
Population	158,377
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	135,366

Service Consumption

Annual Unlinked Trips	455,599
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Service Supplied

Annual Vehicle Revenue Miles	536,627
Annual Vehicle Revenue Hours	46,159
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$604,551
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$604,551
Local Funds (30%)	\$1,091,488
State Funds (0%)	\$0
Federal Assistance (50%)	\$1,804,330
Other Funds (3%)	\$112,911
Total Operating Funds Expended	\$3,613,280
Sources of Capital Funds Expended	
Local Funds (49%)	\$4,392
State Funds (0%)	\$0
Federal Assistance (51%)	\$4,599
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,991

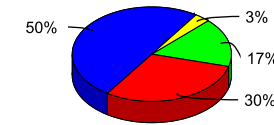
Summary Operating Expenses

Total Operating Expenses	\$3,613,280
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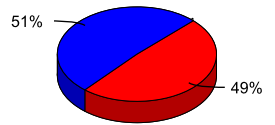
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$8,991
Demand Response	5	0	\$0
Total	21	0	\$8,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



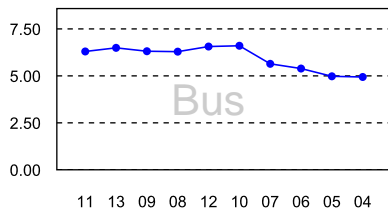
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,015,596	\$566,814	\$8,991	464,480	442,233	37,656	5.8	16
Demand Response	\$597,684	\$37,737	\$0	72,147	13,366	8,503	4.1	5

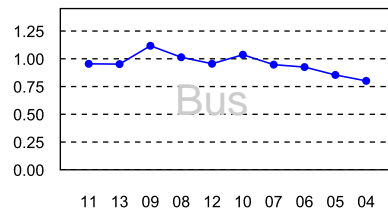
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.49	\$80.08	\$6.82	0.95
Demand Response	\$8.28	\$70.29	\$44.72	1.57

Operating Expense per Vehicle Revenue Mile



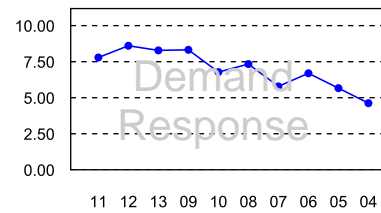
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$6.82
Demand Response	\$44.72

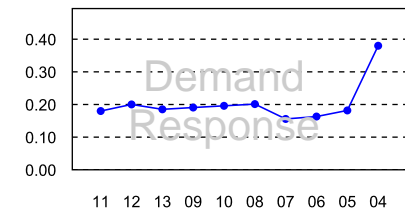
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95
Demand Response	1.57

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately