## **Brockton Area Transit Authority (BAT)**

Einanaial Information

ID Number: 1004 www.ridebat.com/

Congrel Information

155 Court Street
Administra
Brockton, MA 02302-4608

Administrator: Mr. Reinald Ledoux (508) 588-2240

Summery Operating Expenses

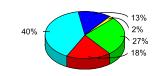
General Information				Financial information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Boston, MA-NH-RI		Service Consumption Annual Passenger Miles 20,121,159		Fare Revenues Earned \$3,741,942 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$642,473 \$1,132,677
Square Miles	1,873	Annual Unlinked Trips	3,051,493	Fare Revenues	(27%)	\$3,741,942	Purchased Transportation	\$10,797,807
Population	4,181,019	Average Weekday Unlinked Trips	10,499	Local Funds	(18%)	\$2,530,694	Other Operating Expenses	\$1,350,686
Population Ranking out of 465 UZAs	10	Average Saturday Unlinked Trips	6,025	State Funds	(40%)	\$5,531,227	Total Operating Expenses	\$13,923,643
Other UZAs Served		Average Sunday Unlinked Trips	1,910	Federal Assistance	(13%)	\$1,871,164		
				Other Funds	(2%)	\$248,616		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$13,92				
Square Miles	71	Annual Vehicle Revenue Miles	2,035,878	Sources of Capital Fund	ds Expended			
Population	221,475	Annual Vehicle Revenue Hours	177,474	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	85	State Funds	(85%)	\$1,891,993		
		Vehicles Available for Maximum Service	99	Federal Assistance	(15%)	\$329,568		
		Base Period Requirement	40	Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$2,221,561				

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$787,007	\$226,835	\$592,276	\$33,342	\$1,639,460
Demand Response	0	44	\$582,101	\$0	\$0	\$0	\$582,101
Total	0	85	\$1.369.108	\$226.835	\$592,276	\$33.342	\$2.221.561

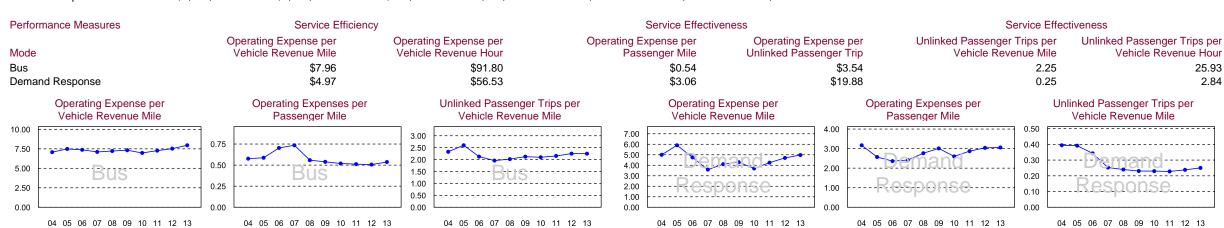
## Sources of Operating Funds Expended







								Fixed	Vehicles		Venicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$10,127,285	\$2,628,197	\$1,639,460	18,879,366	1,272,694	2,860,510	110,323	N/A	49	6.5	41	1.00	20%
Demand Response	\$3,796,358	\$1,113,745	\$582,101	1,241,793	763,184	190,983	67,151	N/A	50	4.7	44	N/A	14%



<sup>1</sup> Excludes data for purchased transportation reported separately