

Lowell Regional Transit Authority (LRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	160

Service Area Statistics

Square Miles	282
Population	338,186

Service Consumption

Annual Passenger Miles	5,739,846
Annual Unlinked Trips	1,498,298
Average Weekday Unlinked Trips	5,709
Average Saturday Unlinked Trips	1,539
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,677,510
Annual Vehicle Revenue Hours	121,587
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$1,270,546
Sources of Operating Funds Expended		
Fare Revenues	(13%)	
Local Funds	(24%)	\$1,270,546
State Funds	(30%)	\$2,352,126
Federal Assistance	(19%)	\$2,917,565
Other Funds	(14%)	\$1,858,067
Total Operating Funds Expended		\$9,799,848
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$31,728
Federal Assistance	(80%)	\$126,913
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$158,641

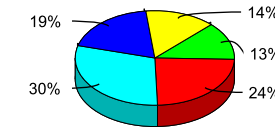
Summary Operating Expenses

Salary, Wages, Benefits	\$1,037,068
Materials and Supplies	\$73,247
Purchased Transportation	\$7,905,294
Other Operating Expenses	\$718,926
Total Operating Expenses	\$9,734,535
Reconciling Cash Expenditures	\$65,313

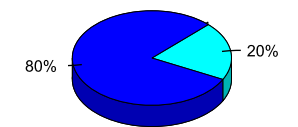
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$109,941	\$0	\$48,700	\$0	\$158,641
Demand Response	12	15	\$0	\$0	\$0	\$0	\$0
Total	12	57	\$109,941	\$0	\$48,700	\$0	\$158,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

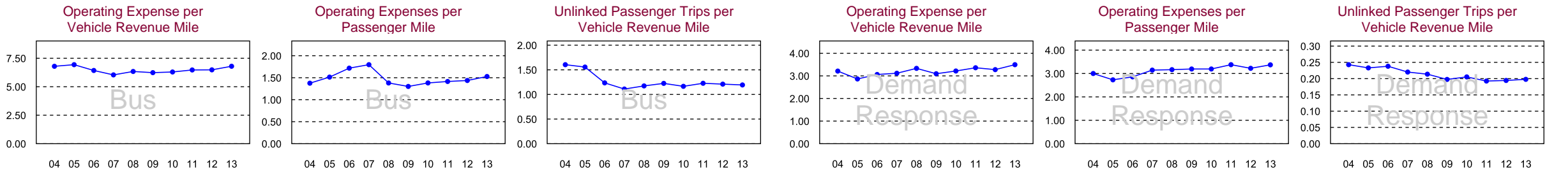


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,968,905	\$1,152,693	\$158,641	5,215,961	1,172,348	1,398,381	79,955	N/A	50	6.2	42	1.40	19%
Demand Response	\$1,765,630	\$117,853	\$0	523,885	505,162	99,917	41,632	N/A	32	3.9	27	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.80	\$99.67	\$1.53	\$5.70	1.19	17.49
Demand Response	\$3.50	\$42.41	\$3.37	\$17.67	0.20	2.40



¹ Excludes data for purchased transportation reported separately