

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA	
Square Miles	34
Population	59,124
Population Ranking out of 465 UZAs	448
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	3,188,318
Annual Unlinked Trips	572,174
Average Weekday Unlinked Trips	2,020
Average Saturday Unlinked Trips	1,212
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	1,078,008
Annual Vehicle Revenue Hours	75,166
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	41
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$921,225
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$921,225
Local Funds	(14%)	\$730,623
State Funds	(45%)	\$2,345,539
Federal Assistance	(20%)	\$1,040,765
Other Funds	(3%)	\$161,040
Total Operating Funds Expended		\$5,199,192
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(21%)	\$357,491
Federal Assistance	(78%)	\$1,314,485
Other Funds	(0%)	\$4,250
Total Capital Funds Expended		\$1,676,226

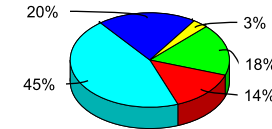
Summary Operating Expenses

Salary, Wages, Benefits	\$228,817
Materials and Supplies	\$19,113
Purchased Transportation	\$4,702,603
Other Operating Expenses	\$338,218
Total Operating Expenses	\$5,288,751
Reconciling Cash Expenditures	(\$89,559)

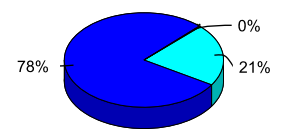
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$1,023,308	\$199,787	\$451,018	\$2,113	\$1,676,226
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$1,023,308	\$199,787	\$451,018	\$2,113	\$1,676,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

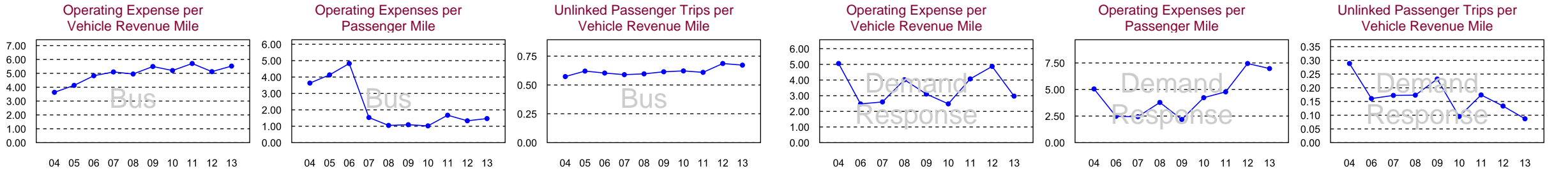


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,514,735	\$792,765	\$1,676,226	3,077,318	817,560	549,521	48,318	N/A	26	4.3	15	1.00	73%
Demand Response	\$774,016	\$128,460	\$0	111,000	260,448	22,653	26,848	N/A	15	2.7	10	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.52	\$93.44	\$1.47	\$8.22	0.67	11.37
Demand Response	\$2.97	\$28.83	\$6.97	\$34.17	0.09	0.84



¹ Excludes data for purchased transportation reported separately