

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, MA-CT	
Square Miles	349
Population	621,300
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	45,032,818
Annual Unlinked Trips	11,750,780
Average Weekday Unlinked Trips	40,806
Average Saturday Unlinked Trips	21,069
Average Sunday Unlinked Trips	6,691

Service Supplied

Annual Vehicle Revenue Miles	7,101,709
Annual Vehicle Revenue Hours	523,133
Vehicles Operated in Maximum Service	244
Vehicles Available for Maximum Service	324
Base Period Requirement	97

Financial Information

Fare Revenues Earned		\$7,406,431
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$7,406,431
Local Funds	(18%)	\$7,003,369
State Funds	(49%)	\$19,090,849
Federal Assistance	(12%)	\$4,765,980
Other Funds	(1%)	\$324,727
Total Operating Funds Expended		\$38,591,356
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(23%)	\$2,366,073
Federal Assistance	(77%)	\$7,991,917
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,357,990

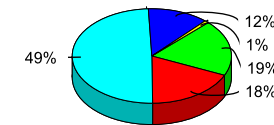
Summary Operating Expenses

Salary, Wages, Benefits	\$1,717,672
Materials and Supplies	\$151,121
Purchased Transportation	\$34,899,915
Other Operating Expenses	\$1,147,006
Total Operating Expenses	\$37,915,714
Reconciling Cash Expenditures	\$675,642

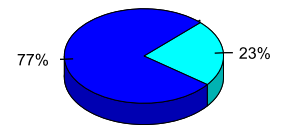
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	137	\$3,770,727	\$3,903,829	\$1,324,936	\$335,308	\$9,334,800
Demand Response	0	107	\$1,023,190	\$0	\$0	\$0	\$1,023,190
Total	0	244	\$4,793,917	\$3,903,829	\$1,324,936	\$335,308	\$10,357,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

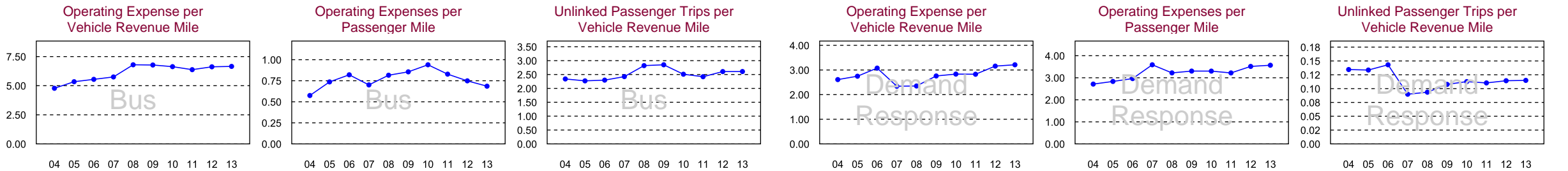


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,192,499	\$6,738,204	\$9,334,800	42,587,548	4,385,363	11,438,765	324,283	N/A	179	4.6	137	1.33	31%
Demand Response	\$8,723,215	\$668,227	\$1,023,190	2,445,270	2,716,346	312,015	198,850	N/A	145	3.8	107	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$90.02	\$0.69	\$2.55	2.61	35.27
Demand Response	\$3.21	\$43.87	\$3.57	\$27.96	0.11	1.57



¹ Excludes data for purchased transportation reported separately