

Lewiston-Auburn Transit Committee (LATC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Unlinked Trips	363,547
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	261,770
Annual Vehicle Revenue Hours	20,726
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$228,475
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$228,475
Local Funds	(27%)	\$418,112
State Funds	(3%)	\$50,430
Federal Assistance	(52%)	\$799,041
Other Funds	(3%)	\$52,246
Total Operating Funds Expended		\$1,548,304
Sources of Capital Funds Expended		
Local Funds	(20%)	\$603
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$2,414
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,017

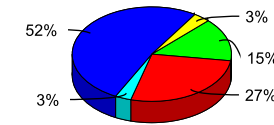
Summary Operating Expenses

Total Operating Expenses	\$1,548,304
--------------------------	-------------

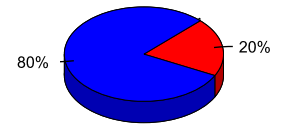
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$3,017
Demand Response	0	2	\$0
Total	0	9	\$3,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended



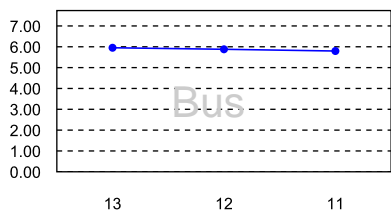
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,399,725	\$196,603	\$3,017	235,136	352,923	18,506	6.1	7
Demand Response	\$148,579	\$31,872	\$0	26,634	10,624	2,220	N/A	2

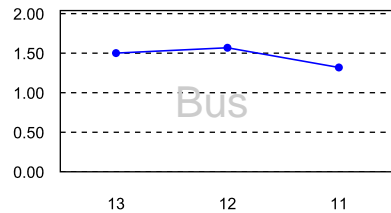
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.95	\$75.64	\$3.97	1.50
Demand Response	\$5.58	\$66.93	\$13.99	0.40

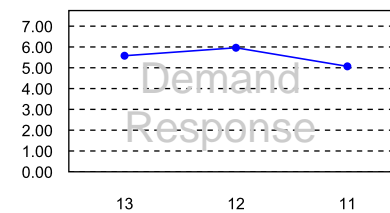
Operating Expense per Vehicle Revenue Mile



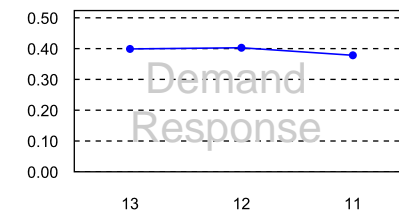
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately