Greater Hartford Transit District (GHTD)

ID Number: 1017 www.hartfordtransit.org One Union Place Hartford, CT 06103

Executive Director: Ms. Vicki Shotland

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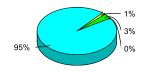
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Hartford, CT	ensus	Service Consumption Annual Passenger Miles	3,260,827	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$395,032	Salary, Wages, Benefits Materials and Supplies	\$497,656 \$1.386.586
Square Miles	516	Annual Unlinked Trips	408,024	Fare Revenues	(3%)	\$395,032	Purchased Transportation	\$9,861,425
Population	924,859	Average Weekday Unlinked Trips	1,416	Local Funds	(0%)	\$5,220	Other Operating Expenses	\$356,096
Population Ranking out of 465 UZAs	47	Average Saturday Unlinked Trips	437	State Funds	(95%)	\$11,533,202	Total Operating Expenses	\$12,101,763
Other UZAs Served		Average Sunday Unlinked Trips	328	Federal Assistance	(0%)	\$0		
				Other Funds	(1%)	\$168,309		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$12,101,763		
Square Miles	543	Annual Vehicle Revenue Miles	2,936,085	Sources of Capital Fund	ls Expended			
Population	1,078,000	Annual Vehicle Revenue Hours	203,376	Local Funds	(16%)	\$1,486,290		
		Vehicles Operated in Maximum Service	112	State Funds	(7%)	\$632,854		
		Vehicles Available for Maximum Service	132	Federal Assistance	(77%)	\$6,936,277		
		Base Period Requirement	0	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$9,055,421		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	112	\$1,282,513	\$197,296	\$7,575,612	\$0	\$9,055,421
Total	0	112	\$1,282,513	\$197,296	\$7,575,612	\$0	\$9,055,421

Sources of Operating Funds Expended Sources

Sources of Capital Funds Expended





							Fixea	venicies		venicies		
			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
\$12,101,763	\$395,032	\$9,055,421	3,260,827	2,936,085	408,024	203,376	N/A	132	3.2	112	N/A	18%
	Expenses1	Expenses1 Revenues1	Expenses1 Revenues1 Capital Funds	Operating Fare Uses of Passenger Expenses 1 Revenues 1 Capital Funds Miles	Operating Fare Uses of Passenger Annual Vehicle Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles	Operating Fare Uses of Passenger Annual Vehicle Unlinked Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips	Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours	Annual Annual Guideway Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles	Annual Annual Guideway Available for Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service	Annual Annual Guideway Available for Average Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years	Annual Annual Guideway Available for Average Operated in Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service	Annual Annual Guideway Available for Average Operated in Peak to Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Base Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service Ratio

Performance Measures

Mode Demand Response Service Efficiency

Operating Expense per
Vehicle Revenue Mile
\$4.12

Service Efficiency
Operating Expense per
Vehicle Revenue Hour
\$59.50

Service Effectiveness
Operating Expense per
Passenger Mile
\$3.71

Operating Expense per Unlinked Passenger Trip \$29.66 Service Effectiveness
Unlinked Passenger Trips per Unlink
Vehicle Revenue Mile

0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

	Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile
5.00 4.00 3.00 2.00 1.00 0.00	Demand Response	5.00 4.00 3.00 2.00 1.00 0.00	Demand Response	0.25 0.20 0.15 0.10 0.05 0.00	Demand Response
	04 05 06 07 08 09 10 11 12 13		04 05 06 07 08 09 10 11 12 13		04 05 06 07 08 09 10 11 12 13

¹ Excludes data for purchased transportation reported separately