

### Southeast Area Transit (SEAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Norwich-New London, CT-RI	
Square Miles	152
Population	209,190
Population Ranking out of 465 UZAs	174
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	6,311,012
Annual Unlinked Trips	1,165,521
Average Weekday Unlinked Trips	4,287
Average Saturday Unlinked Trips	2,781
Average Sunday Unlinked Trips	414

##### Service Area Statistics

Square Miles	305
Population	216,360

##### Service Supplied

Annual Vehicle Revenue Miles	1,017,011
Annual Vehicle Revenue Hours	65,948
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,238,433</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(21%)	\$1,248,653
Local Funds	(8%)	\$471,688
State Funds	(68%)	\$4,031,407
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$145,279
<b>Total Operating Funds Expended</b>		<b>\$5,897,027</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(6%)	\$111,421
Federal Assistance	(94%)	\$1,707,749
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,819,170</b>

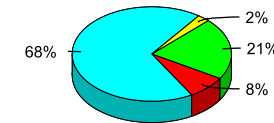
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,936,387
Materials and Supplies	\$1,288,259
Purchased Transportation	\$124,458
Other Operating Expenses	\$547,923
<b>Total Operating Expenses</b>	<b>\$5,897,027</b>

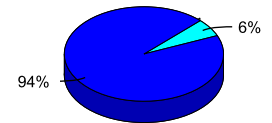
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,261,151	\$0	\$558,019	\$0	\$1,819,170
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>3</b>	<b>\$1,261,151</b>	<b>\$0</b>	<b>\$558,019</b>	<b>\$0</b>	<b>\$1,819,170</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



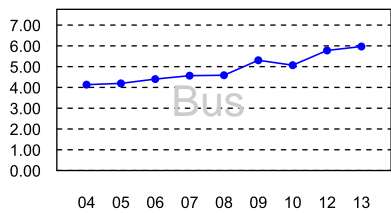
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,725,922	\$1,227,066	\$1,819,170	6,275,894	959,478	1,160,807	62,283	N/A	27	7.2	19	1.00	42%
Demand Response	\$171,105	\$11,367	\$0	35,118	57,533	4,714	3,665	N/A	4	7.0	3	N/A	33%

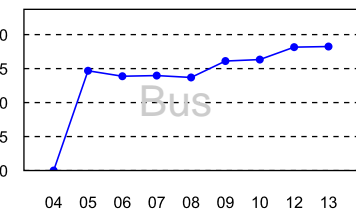
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.97	\$91.93	\$0.91	\$4.93	1.21	18.64
Demand Response	\$2.97	\$46.69	\$4.87	\$36.30	0.08	1.29

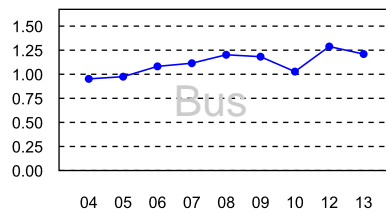
Operating Expense per Vehicle Revenue Mile



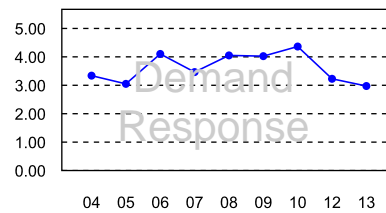
Operating Expenses per Passenger Mile



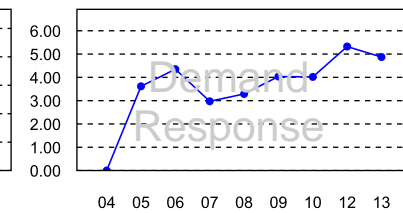
Unlinked Passenger Trips per Vehicle Revenue Mile



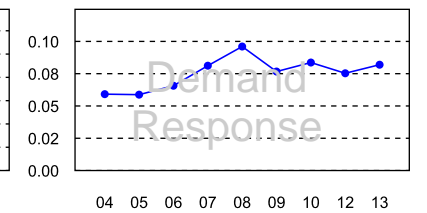
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately