

Valley Transit District (VTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY	
Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	88,364

Service Consumption

Annual Passenger Miles	486,577
Annual Unlinked Trips	78,965
Average Weekday Unlinked Trips	313
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,394
Annual Vehicle Revenue Hours	19,613
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$62,114
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$62,114
Local Funds	(3%)	\$41,500
State Funds	(67%)	\$976,241
Federal Assistance	(3%)	\$37,808
Other Funds	(24%)	\$345,864
Total Operating Funds Expended		\$1,463,527
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$29,866
Federal Assistance	(80%)	\$119,464
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$149,330

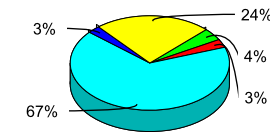
Summary Operating Expenses

Salary, Wages, Benefits	\$1,129,686
Materials and Supplies	\$178,834
Purchased Transportation	\$0
Other Operating Expenses	\$155,007
Total Operating Expenses	\$1,463,527

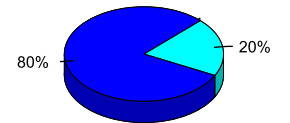
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$0	\$0	\$149,330	\$0	\$149,330
Total	12	0	\$0	\$0	\$149,330	\$0	\$149,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended

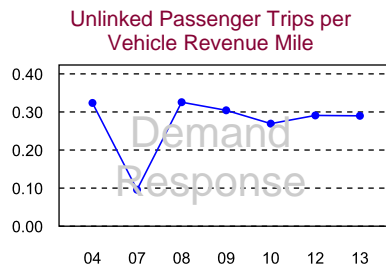
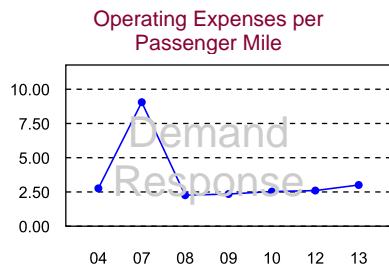
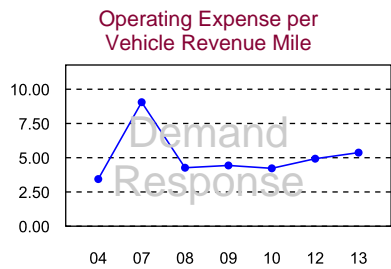


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,463,527	\$62,114	\$149,330	486,577	272,394	78,965	19,613	N/A	14	1.0	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$74.62	\$3.01	\$18.53	0.29	4.03



¹ Excludes data for purchased transportation reported separately