

### The Greater New Haven Transit District (GNHTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT	
Square Miles	306
Population	562,839
Population Ranking out of 465 UZAs	72
Other UZAs Served	48

##### Service Area Statistics

Square Miles	188
Population	451,486

##### Service Consumption

Annual Passenger Miles	2,041,233
Annual Unlinked Trips	253,746
Average Weekday Unlinked Trips	886
Average Saturday Unlinked Trips	257
Average Sunday Unlinked Trips	188

##### Service Supplied

Annual Vehicle Revenue Miles	1,903,414
Annual Vehicle Revenue Hours	128,904
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	85
Base Period Requirement	2

#### Financial Information

Fare Revenues Earned \$199,524

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$199,524
Local Funds	(24%)	\$2,285,959
State Funds	(72%)	\$6,807,323
Federal Assistance	(0%)	\$7,889
Other Funds	(2%)	\$164,585
<b>Total Operating Funds Expended</b>		<b>\$9,465,280</b>
Sources of Capital Funds Expended		
Local Funds	(27%)	\$272,098
State Funds	(8%)	\$83,343
Federal Assistance	(64%)	\$638,393
Other Funds	(0%)	\$1,103
<b>Total Capital Funds Expended</b>		<b>\$994,937</b>

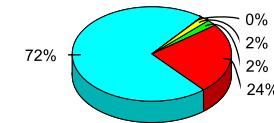
#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,647,058
Materials and Supplies	\$1,237,531
Purchased Transportation	\$0
Other Operating Expenses	\$580,691
<b>Total Operating Expenses</b>	<b>\$9,465,280</b>

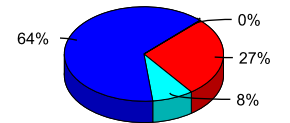
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$38,402	\$38,402
Demand Response	74	0	\$0	\$239,237	\$69,345	\$647,953	\$956,535
<b>Total</b>	<b>76</b>	<b>0</b>	<b>\$0</b>	<b>\$239,237</b>	<b>\$69,345</b>	<b>\$686,355</b>	<b>\$994,937</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

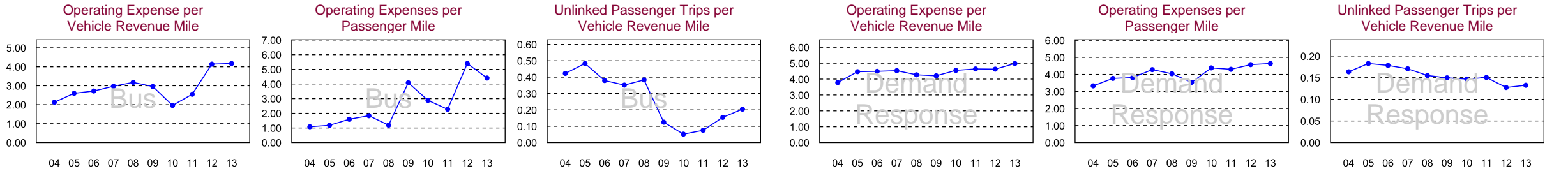


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$95,439	\$3,779	\$38,402	21,658	22,868	4,672	1,958	N/A	3	5.3	2	1.00	50%
Demand Response	\$9,369,841	\$195,745	\$956,535	2,019,575	1,880,546	249,074	126,946	N/A	82	4.5	74	N/A	11%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$48.74	\$4.41	\$20.43	0.20	2.39
Demand Response	\$4.98	\$73.81	\$4.64	\$37.62	0.13	1.96



<sup>1</sup> Excludes data for purchased transportation reported separately