

### Greater Bridgeport Transit Authority (GBT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

|                                    |         |
|------------------------------------|---------|
| Bridgeport-Stamford, CT-NY         |         |
| Square Miles                       | 466     |
| Population                         | 923,311 |
| Population Ranking out of 465 UZAs | 48      |
| Other UZAs Served                  |         |

##### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 90      |
| Population   | 291,035 |

##### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 21,650,171 |
| Annual Unlinked Trips           | 5,989,183  |
| Average Weekday Unlinked Trips  | 20,272     |
| Average Saturday Unlinked Trips | 11,844     |
| Average Sunday Unlinked Trips   | 5,555      |

##### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 2,502,897 |
| Annual Vehicle Revenue Hours           | 200,847   |
| Vehicles Operated in Maximum Service   | 62        |
| Vehicles Available for Maximum Service | 96        |
| Base Period Requirement                | 33        |

#### Financial Information

|  |       |                     |
|--|-------|---------------------|
| <b>Fare Revenues Earned</b>                |       | <b>\$6,085,199</b>  |
| <b>Sources of Operating Funds Expended</b> |       |                     |
| Fare Revenues                              | (29%) | \$6,085,199         |
| Local Funds                                | (1%)  | \$128,130           |
| State Funds                                | (68%) | \$14,029,588        |
| Federal Assistance                         | (1%)  | \$204,875           |
| Other Funds                                | (1%)  | \$188,691           |
| <b>Total Operating Funds Expended</b>      |       | <b>\$20,636,483</b> |
| <b>Sources of Capital Funds Expended</b>   |       |                     |
| Local Funds                                | (0%)  | \$0                 |
| State Funds                                | (20%) | \$1,753,169         |
| Federal Assistance                         | (80%) | \$7,012,675         |
| Other Funds                                | (0%)  | \$0                 |
| <b>Total Capital Funds Expended</b>        |       | <b>\$8,765,844</b>  |

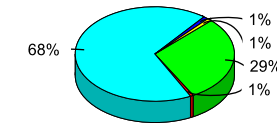
#### Summary Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salary, Wages, Benefits         | \$13,984,424        |
| Materials and Supplies          | \$3,058,451         |
| Purchased Transportation        | \$1,852,354         |
| Other Operating Expenses        | \$1,696,043         |
| <b>Total Operating Expenses</b> | <b>\$20,591,272</b> |
| Reconciling Cash Expenditures   | \$45,211            |

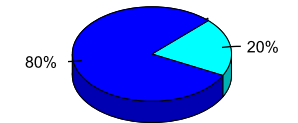
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles   | Systems and Guideways | Facilities and Stations | Other            | Total              |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus             | 46                | 0                                     | \$5,243,736        | \$276,430             | \$1,143,430             | \$408,564        | \$7,072,160        |
| Demand Response | 0                 | 16                                    | \$1,693,684        | \$0                   | \$0                     | \$0              | \$1,693,684        |
| <b>Total</b>    | <b>46</b>         | <b>16</b>                             | <b>\$6,937,420</b> | <b>\$276,430</b>      | <b>\$1,143,430</b>      | <b>\$408,564</b> | <b>\$8,765,844</b> |

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

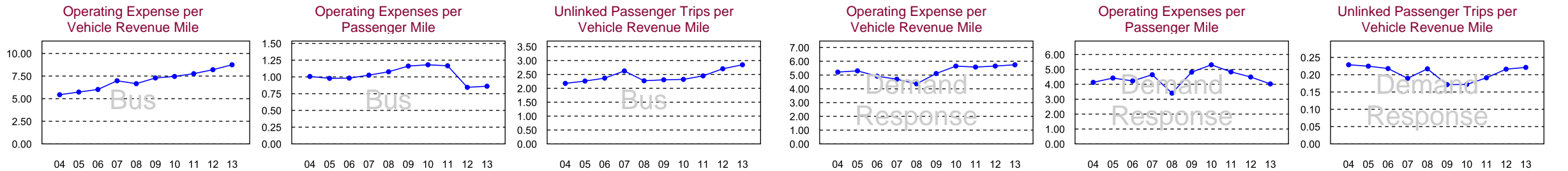


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$18,105,423                    | \$5,805,440                | \$7,072,160           | 21,032,846             | 2,070,180                    | 5,893,515             | 167,730                      | N/A                                    | 72                                     | 8.7                        | 46                                   | 1.36               | 57%            |
| Demand Response | \$2,485,849                     | \$279,759                  | \$1,693,684           | 617,325                | 432,717                      | 95,668                | 33,117                       | N/A                                    | 24                                     | 3.5                        | 16                                   | N/A                | 50%            |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$8.75                                     | \$107.94                                   | \$0.86                               | \$3.07  | 2.85  | 35.14   |
| Demand Response | \$5.74                                     | \$75.06                                    | \$4.03                               | \$25.98                                       | 0.22  | 2.89  |



<sup>1</sup> Excludes data for purchased transportation reported separately