Housatonic Area Regional Transit (HARTransit)

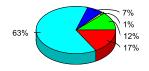
ID Number: 1051 www.hartransit.com 62 Federal Road Danbury, CT 06810

Chief Executive Officer: Mr. Eric Bergstraesser

(203) 744-4070

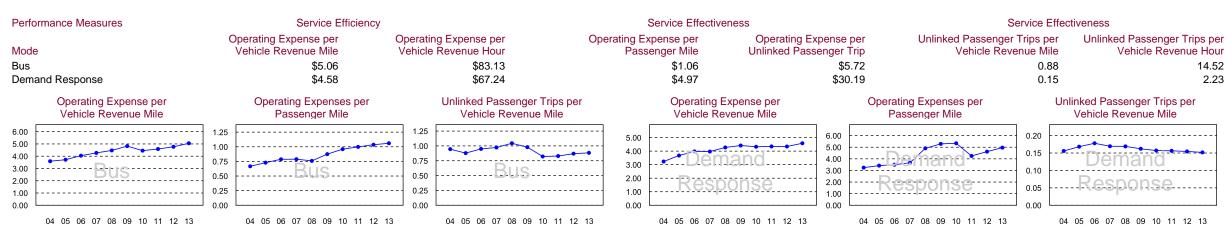
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Danbury, CT-NY		Service Consumption Annual Passenger Miles 5,121,277		Fare Revenues Earned \$857,228 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$5,041,311 \$1,212,260
Square Miles	132	Annual Unlinked Trips	940,555	Fare Revenues	(12%)	\$857,228	Purchased Transportation	\$0
Population	168,136	Average Weekday Unlinked Trips	3,272	Local Funds	(17%)	\$1,159,334	Other Operating Expenses	\$651,105
Population Ranking out of 465 UZAs	201	Average Saturday Unlinked Trips	1,422	State Funds	(63%)	\$4,358,138	Total Operating Expenses	\$6,904,676
Other UZAs Served	48	Average Sunday Unlinked Trips	477	Federal Assistance	(7%)	\$461,397		
				Other Funds	(1%)	\$68,579		
Service Area Statistics	ce Area Statistics Service Supplied				Total Operating Funds Expended			
Square Miles	124	Annual Vehicle Revenue Miles	1,404,143	Sources of Capital Funds Expended				
Population	154,855	Annual Vehicle Revenue Hours	88,394	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	41	State Funds	(18%)	\$33,870		
		Vehicles Available for Maximum Service	64	Federal Assistance	(80%)	\$150,984		
		Base Period Requirement	10	Other Funds	(2%)	\$3,876		
				Total Capital Funds Expended \$188,730				
Vehicles Operated in Maximum Service and	d Uses of Capita	al Funds				Sources of Operating Fur	nds Expended Sources of Capital	Funds Expended
Directly	Purchase	ed Revenue Systems and F	Facilities and					

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$49,847	\$3,444	\$55,690	\$44,823	\$153,804
Demand Response	15	0	\$0	\$31,838	\$0	\$3,088	\$34,926
Total	41	0	\$49,847	\$35,282	\$55,690	\$47,911	\$188,730





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$5,027,698	\$781,884	\$153,804	4,743,247	994,460	878,379	60,481	N/A	44	8.5	26	2.60	69%
Demand Response	\$1,876,978	\$75,344	\$34,926	378,030	409,683	62,176	27,913	N/A	20	6.9	15	N/A	33%



¹ Excludes data for purchased transportation reported separately