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Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

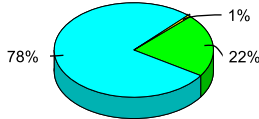
General Manager: Mr. David Lee  
(860) 522-8101

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		\$8,840,516	
New Haven, CT		Annual Passenger Miles		28,906,441		Sources of Operating Funds Expended		Salary, Wages, Benefits	
Square Miles		306		Annual Unlinked Trips		9,562,318		\$30,975,878	
Population		562,839		Average Weekday Unlinked Trips		32,585		Materials and Supplies	
Population Ranking out of 465 UZAs		72		Average Saturday Unlinked Trips		18,852		\$7,057,323	
Other UZAs Served		48, 185		Average Sunday Unlinked Trips		6,717		Purchased Transportation	
								\$0	
								Other Operating Expenses	
								\$2,847,804	
								Total Operating Expenses	
								\$40,881,005	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$40,889,882	
Square Miles		456		Annual Vehicle Revenue Miles		3,610,150		Sources of Capital Funds Expended	
Population		531,314		Annual Vehicle Revenue Hours		325,415		Local Funds	
				Vehicles Operated in Maximum Service		98		(0%)	
				Vehicles Available for Maximum Service		120		(20%)	
				Base Period Requirement		65		(80%)	
								\$123,837	
								Federal Assistance	
								(80%)	
								\$504,562	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
								\$628,399	
								Reconciling Cash Expenditures	
								\$8,881	

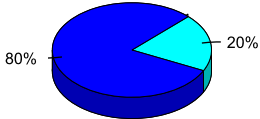
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$0	\$0	\$628,399	\$0	\$628,399
Total	98	0	\$0	\$0	\$628,399	\$0	\$628,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended

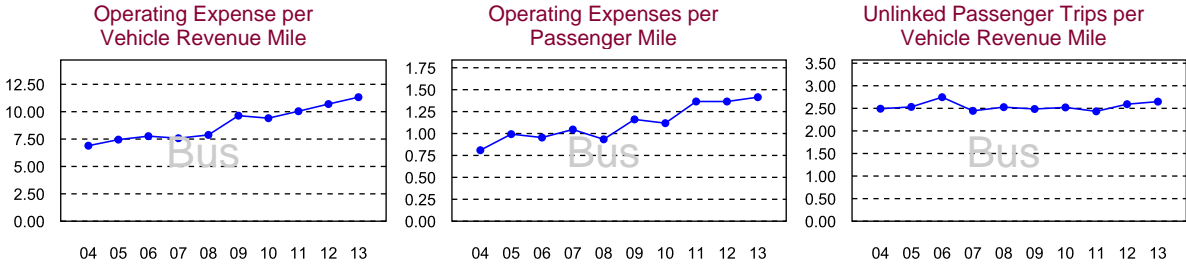


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,881,005	\$8,840,516	\$628,399	28,906,441	3,610,150	9,562,318	325,415	N/A	120	8.7	98	1.49	22%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.32	\$125.63	\$1.41	\$4.28	2.65



1 Excludes data for purchased transportation reported separately