

Connecticut Department of Transportation - CTRTRANSIT Stamford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY	
Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	1

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	12,747,302
Annual Unlinked Trips	3,450,789
Average Weekday Unlinked Trips	11,717
Average Saturday Unlinked Trips	6,349
Average Sunday Unlinked Trips	3,168

Service Supplied

Annual Vehicle Revenue Miles	1,474,516
Annual Vehicle Revenue Hours	131,528
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	52
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$4,178,213
Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$4,178,213
Local Funds	(0%)	\$0
State Funds	(73%)	\$11,677,394
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$65,164
Total Operating Funds Expended		\$15,920,771
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$5,860
Federal Assistance	(80%)	\$23,439
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$29,299

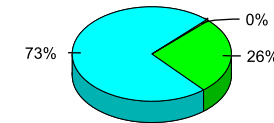
Summary Operating Expenses

Salary, Wages, Benefits	\$11,823,366
Materials and Supplies	\$3,103,802
Purchased Transportation	\$0
Other Operating Expenses	\$983,909
Total Operating Expenses	\$15,911,077
Reconciling Cash Expenditures	\$9,696

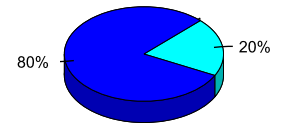
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$29,299	\$0	\$29,299
Total	43	0	\$0	\$0	\$29,299	\$0	\$29,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended

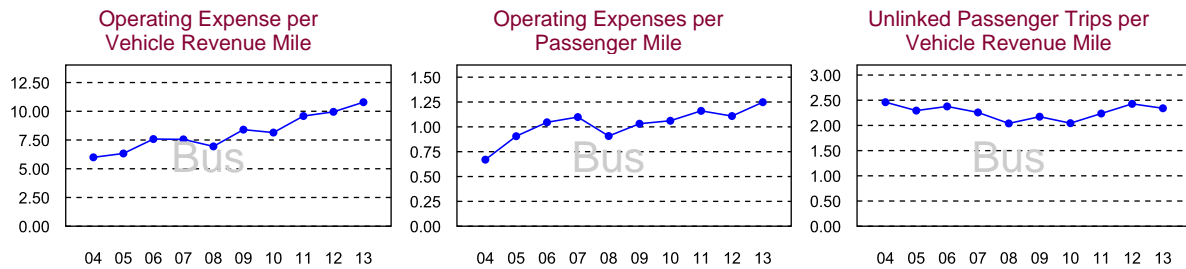


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,911,077	\$4,178,213	\$29,299	12,747,302	1,474,516	3,450,789	131,528	N/A	52	8.1	43	1.86	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.79	\$120.97	\$1.25	\$4.61	2.34	26.24



¹ Excludes data for purchased transportation reported separately