ID Number: 1057 www.norwalktransit.com 275 Wilson Avenue Norwalk, CT 06854-4615

Administrator: Mr. Louis Schulman

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(203) 299-5160

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General Information						Financial Inform	ation		Summary Opera	ting Expenses		
Urbanized Area (UZA) Statistics Bridgeport-Stamford, CT-NY Square Miles Population Population Ranking out of 465 Other UZAs Served		466 923,311 48	Service Consumptior Annual Passenger N Annual Unlinked Tri Average Weekday U Average Saturday U Average Sunday Ur	Miles ips Jnlinked Trips Jnlinked Trips	6,147,463 2,060,233 7,247 3,836 719	Fare Revenues Sources of Ope Fare Revenue Local Funds State Funds Federal Assist Other Funds	rating Funds Expend s (15%) (6%) (78%)	\$2,122,568 ded \$2,122,568 \$805,943 \$10,738,796 \$7,364 \$53,938	Materials and S Purchased Trai Other Operatin Total Operating	Supplies nsportation g Expenses	<u> </u>	\$9,102,14° \$1,754,500 \$1,981,987 \$770,623 13,609,25°
Service Area Statistics Square Miles Population		Service Supplied 45 Annual Vehicle Revenu 108,700 Annual Vehicle Revenu Vehicles Operated in M Vehicles Available for M Base Period Requirement		renue Hours in Maximum Service for Maximum Service	1,564,237 156,510 92 118 20	, ,	Funds Expended (0%) (20%) (80%) (0%)	\$13,728,609	Reconciling Cas	Reconciling Cash Expenditures		\$119,358
Vehicles Operated in Maximum	Service and	Uses of Capital Fu	nds					Sources of Operating	Funds Expended	Sources of Capi	tal Funds Expe	nded
Mode Bus	Directly Operated 44	Purchased 1 Transportation 4	Revenue Vehicles \$0	Systems and Guideways \$181,879	Facilities and Stations \$201,954	Other \$0	Total \$383,833		0%		20%	
Demand Response	20	24	\$0 \$0	\$101,879 \$0	\$201,954 \$0	\$0 \$0	\$363,633 \$0	78%	15% 6%	80%		
Total	64	28	\$0	\$181,879	\$201,954	\$0	\$383,833					
Modal Characteristics	Operati	ing	Fare U	Anr ses of Passen		Annual Unlinked	Annual Vehicle	Fixed Vehi Guideway Availabl Directional Maxir	e for Average	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expens	•			iles Revenue Miles	Trips			vice in Years	Service	Ratio	Spares
Bus	\$9,438,9			33,833 5,651,4	, ,	1,956,768	104,729	N/A	64 8.4	48	2.40	33%
Demand Response	\$4,170,2	279 \$279	1,130	\$0 495,9	994 515,291	103,465	51,781	N/A	54 6.3	44	N/A	23%
Performance Measures		Se	rvice Efficiency			Service Effe	ctiveness		Serv	ice Effectivenes	S	
Mode		Operating Expen Vehicle Revenu		perating Expense per /ehicle Revenue Hour	Opera	ating Expense per Passenger Mile		Expense per Uassenger Trip	nlinked Passenger Tri Vehicle Revenu		nked Passenge Vehicle Rev	
Bus		Verneie Revend	\$9.00	\$90.13		\$1.67	Ommice 1 c	\$4.82	verileie reverie	1.87	V CITICIO TYCV	18.68
Demand Response			\$8.09	\$80.54		\$8.41		\$40.31		0.20		2.00
Vehicle Revenue Mile			Passenger Mile		enger Trips per evenue Mile	Operating Expense per Vehicle Revenue Mile		Operating E Passen	ger Mile	Vehicle Revenue Mile		
10.00		.00		2.00		10.00		10.00 [0	.30		
7.50		50		1.50		7.50	emand	7.50 Den			smand.	
5.00Bus		00	US	1.00	US	5.00	sponse	5.00 Pagn	C	1.15	enanca	
2.50	· 0.	.50		0.50		2.50	shanga	2.50	0		sponse.	

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¹ Excludes data for purchased transportation reported separately