

Montachusett Regional Transit Authority (MART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Leominster-Fitchburg, MA	
Square Miles	65
Population	116,960
Population Ranking out of 465 UZAs	269
Other UZAs Served	10, 81

Service Area Statistics

Square Miles	591
Population	217,194

Service Consumption

Annual Passenger Miles	5,629,879
Annual Unlinked Trips	1,117,377
Average Weekday Unlinked Trips ²	4,178
Average Saturday Unlinked Trips ²	1,112
Average Sunday Unlinked Trips ²	265

Service Supplied

Annual Vehicle Revenue Miles	2,839,341
Annual Vehicle Revenue Hours	181,819
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	185
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$2,592,111
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$2,592,111
Local Funds	(13%)	\$1,789,212
State Funds	(40%)	\$5,293,119
Federal Assistance	(20%)	\$2,632,373
Other Funds	(8%)	\$1,090,698
Total Operating Funds Expended		\$13,397,513
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(7%)	\$647,137
Federal Assistance	(89%)	\$8,532,550
Other Funds	(4%)	\$372,878
Total Capital Funds Expended		\$9,552,565

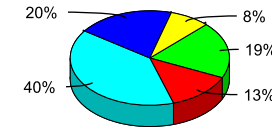
Summary Operating Expenses

Salary, Wages, Benefits	\$751,986
Materials and Supplies	\$1,467,874
Purchased Transportation	\$9,324,829
Other Operating Expenses	\$1,326,178
Total Operating Expenses	\$12,870,867
Reconciling Cash Expenditures	\$526,645

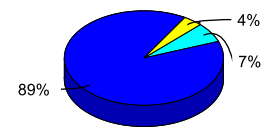
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$2,277,473	\$157,079	\$5,533,383	\$0	\$7,967,935
Demand Response	0	129	\$569,496	\$593,458	\$369,340	\$52,336	\$1,584,630
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	156	\$2,846,969	\$750,537	\$5,902,723	\$52,336	\$9,552,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended

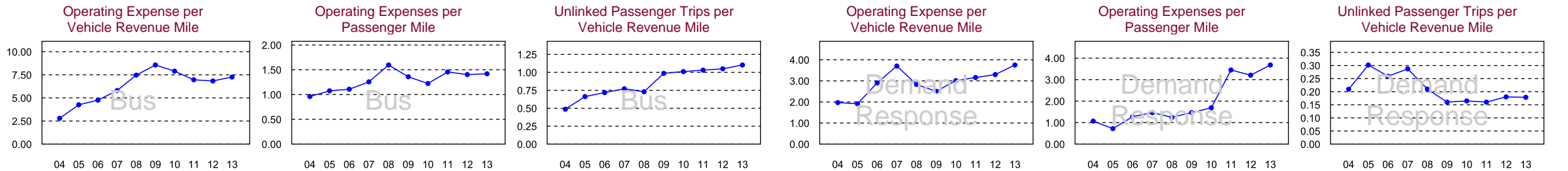


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,803,110	\$603,462	\$7,967,935	3,383,534	661,333	729,056	43,879	N/A	27	8.7	19	1.19	42%
Demand Response	\$8,003,517	\$1,979,342	\$1,584,630	2,174,357	2,132,411	380,798	135,928	N/A	150	6.6	129	N/A	16%
Demand Response - Taxi	\$64,240	\$9,307	\$0	71,988	45,597	7,523	2,012	N/A	8	N/A	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$109.46	\$1.42	\$6.59	1.10	16.62
Demand Response	\$3.75	\$58.88	\$3.68	\$21.02	0.18	2.80
Demand Response - Taxi	\$1.41	\$31.93	\$0.89	\$8.54	0.16	3.74



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi