

Middletown Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	2,234,119
Annual Unlinked Trips	391,232
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	1,320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	505,613
Annual Vehicle Revenue Hours	38,123
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$322,244
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$322,244
Local Funds	(5%)	\$124,903
State Funds	(82%)	\$2,051,504
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$14,520
Total Operating Funds Expended		\$2,513,171
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(11%)	\$279,303
Federal Assistance	(89%)	\$2,324,845
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,604,148

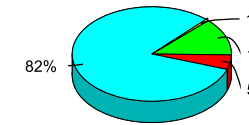
Summary Operating Expenses

Salary, Wages, Benefits	\$1,631,760
Materials and Supplies	\$507,693
Purchased Transportation	\$0
Other Operating Expenses	\$373,718
Total Operating Expenses	\$2,513,171

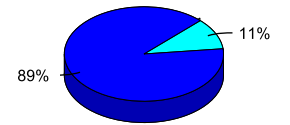
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$1,193,958	\$0	\$977,318	\$0	\$2,171,276
Demand Response	7	0	\$0	\$0	\$432,872	\$0	\$432,872
Total	14	0	\$1,193,958	\$0	\$1,410,190	\$0	\$2,604,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended



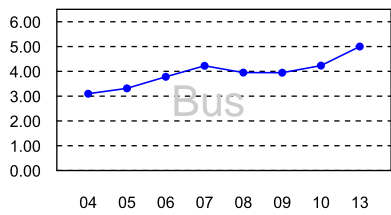
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,849,321	\$287,383	\$2,171,276	2,093,878	369,819	366,458	24,011	N/A	10	7.7	7	1.00	43%
Demand Response	\$663,850	\$34,861	\$432,872	140,241	135,794	24,774	14,112	N/A	10	7.6	7	N/A	43%

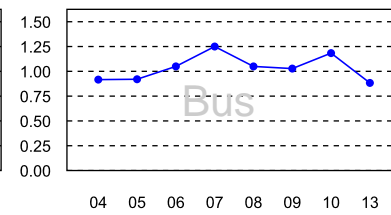
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$77.02	\$0.88	\$5.05	0.99	15.26
Demand Response	\$4.89	\$47.04	\$4.73	\$26.80	0.18	1.76

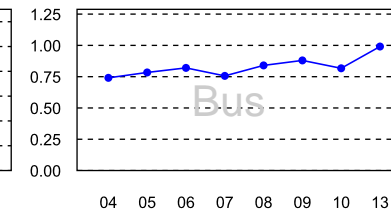
Operating Expense per Vehicle Revenue Mile



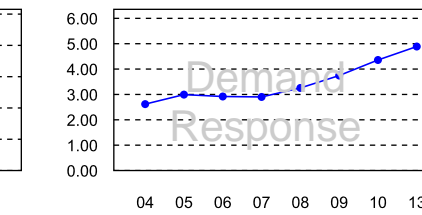
Operating Expenses per Passenger Mile



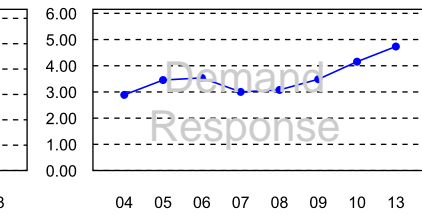
Unlinked Passenger Trips per Vehicle Revenue Mile



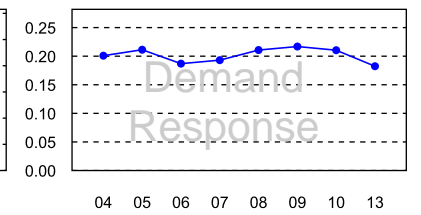
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately