

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Purchased transportation provider(s) filing a separate report: Plymouth & Brockton Street Railway Company (1117)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Providence, RI-MA	
Square Miles	545
Population	1,190,956
Population Ranking out of 465 UZAs	39
Other UZAs Served	10, 152

Service Consumption

Annual Passenger Miles	12,558,773
Annual Unlinked Trips	1,177,036
Average Weekday Unlinked Trips	4,242
Average Saturday Unlinked Trips	2,015
Average Sunday Unlinked Trips	119

Service Area Statistics

Square Miles	72
Population	98,175

Service Supplied

Annual Vehicle Revenue Miles	3,256,355
Annual Vehicle Revenue Hours	200,546
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	132
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$1,687,647
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,687,647
Local Funds	(27%)	\$3,587,123
State Funds	(21%)	\$2,739,413
Federal Assistance	(35%)	\$4,565,067
Other Funds	(4%)	\$532,365
Total Operating Funds Expended		\$13,111,615
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(33%)	\$1,854,556
Federal Assistance	(64%)	\$3,568,573
Other Funds	(2%)	\$129,823
Total Capital Funds Expended		\$5,552,952

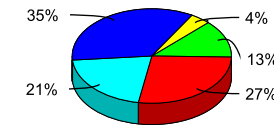
Summary Operating Expenses

Salary, Wages, Benefits	\$207,066
Materials and Supplies	\$60,117
Purchased Transportation	\$12,554,776
Other Operating Expenses	\$188,803
Total Operating Expenses	\$13,010,762
Reconciling Cash Expenditures	\$100,853

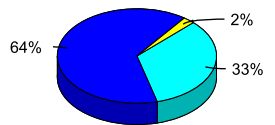
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	\$708,442	\$514,694	\$3,723,870	\$104,305	\$5,051,311
Demand Response	0	66	\$226,430	\$29,388	\$0	\$245,823	\$501,641
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	113	\$934,872	\$544,082	\$3,723,870	\$350,128	\$5,552,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended

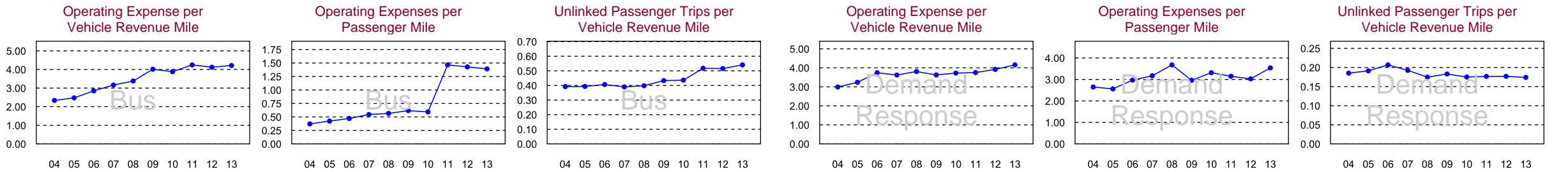


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,525,645	\$715,190	\$5,051,311	4,691,305	1,549,250	837,733	87,034	N/A	50	4.8	40	1.00	25%
Demand Response	\$5,781,754	\$272,094	\$501,641	1,633,871	1,391,440	242,055	104,627	N/A	74	3.7	66	N/A	12%
Commuter Bus	\$703,363	\$700,363	\$0	6,233,597	315,665	97,248	8,885	N/A	8	13.6	7	1.00	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$74.98	\$1.39	\$7.79	0.54	9.63
Demand Response	\$4.16	\$55.26	\$3.54	\$23.89	0.17	2.31
Commuter Bus	\$2.23	\$79.16	\$0.11	\$7.23	0.31	10.95



1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately