

Montachusett Regional Transit Authority (MART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Leominster-Fitchburg, MA	
Square Miles	65
Population	116,960
Population Ranking out of 465 UZAs	269
Other UZAs Served	10, 81

Service Area Statistics

Square Miles	591
Population	217,194

Service Consumption

Annual Passenger Miles	5,629,879
Annual Unlinked Trips	1,117,377
Average Weekday Unlinked Trips ²	4,178
Average Saturday Unlinked Trips ²	1,112
Average Sunday Unlinked Trips ²	265

Service Supplied

Annual Vehicle Revenue Miles	2,839,341
Annual Vehicle Revenue Hours	181,819
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	185
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$2,592,111
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$2,592,111
Local Funds	(13%)	\$1,789,212
State Funds	(40%)	\$5,293,119
Federal Assistance	(20%)	\$2,632,373
Other Funds	(8%)	\$1,090,698
Total Operating Funds Expended		\$13,397,513
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(7%)	\$647,137
Federal Assistance	(89%)	\$8,532,550
Other Funds	(4%)	\$372,878
Total Capital Funds Expended		\$9,552,565

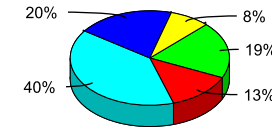
Summary Operating Expenses

Salary, Wages, Benefits	\$751,986
Materials and Supplies	\$1,467,874
Purchased Transportation	\$9,324,829
Other Operating Expenses	\$1,326,178
Total Operating Expenses	\$12,870,867
Reconciling Cash Expenditures	\$526,645

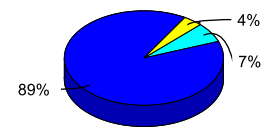
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$2,277,473	\$157,079	\$5,533,383	\$0	\$7,967,935
Demand Response	0	129	\$569,496	\$593,458	\$369,340	\$52,336	\$1,584,630
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	156	\$2,846,969	\$750,537	\$5,902,723	\$52,336	\$9,552,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



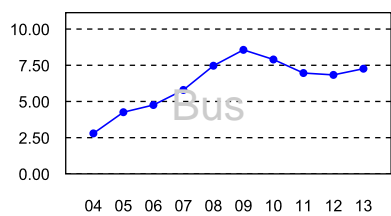
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,803,110	\$603,462	\$7,967,935	3,383,534	661,333	729,056	43,879	N/A	27	8.7	19	1.19	42%
Demand Response	\$8,003,517	\$1,979,342	\$1,584,630	2,174,357	2,132,411	380,798	135,928	N/A	150	6.6	129	N/A	16%
Demand Response - Taxi	\$64,240	\$9,307	\$0	71,988	45,597	7,523	2,012	N/A	8	N/A	8	N/A	0%

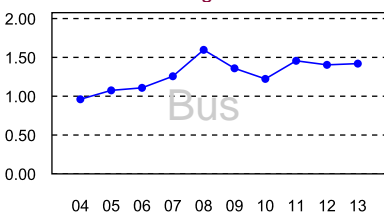
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$109.46	\$1.42	\$6.59	1.10	16.62
Demand Response	\$3.75	\$58.88	\$3.68	\$21.02	0.18	2.80
Demand Response - Taxi	\$1.41	\$31.93	\$0.89	\$8.54	0.16	3.74

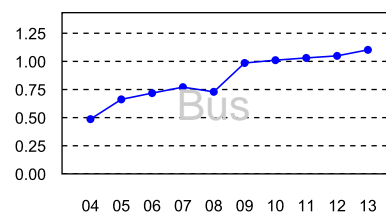
Operating Expense per Vehicle Revenue Mile



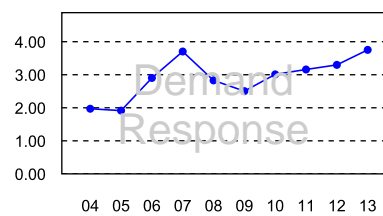
Operating Expenses per Passenger Mile



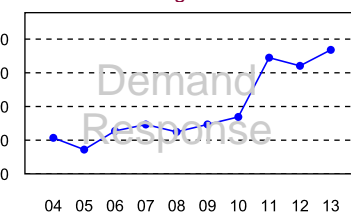
Unlinked Passenger Trips per Vehicle Revenue Mile



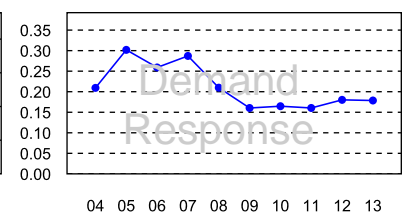
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Middletown Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	2,234,119
Annual Unlinked Trips	391,232
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	1,320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	505,613
Annual Vehicle Revenue Hours	38,123
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$322,244
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$322,244
Local Funds	(5%)	\$124,903
State Funds	(82%)	\$2,051,504
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$14,520
Total Operating Funds Expended		\$2,513,171
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(11%)	\$279,303
Federal Assistance	(89%)	\$2,324,845
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,604,148

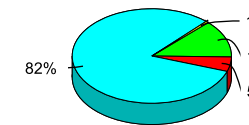
Summary Operating Expenses

Salary, Wages, Benefits	\$1,631,760
Materials and Supplies	\$507,693
Purchased Transportation	\$0
Other Operating Expenses	\$373,718
Total Operating Expenses	\$2,513,171
Reconciling Cash Expenditures	\$0

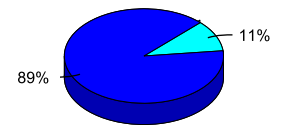
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$1,193,958	\$0	\$977,318	\$0	\$2,171,276
Demand Response	7	0	\$0	\$0	\$432,872	\$0	\$432,872
Total	14	0	\$1,193,958	\$0	\$1,410,190	\$0	\$2,604,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended

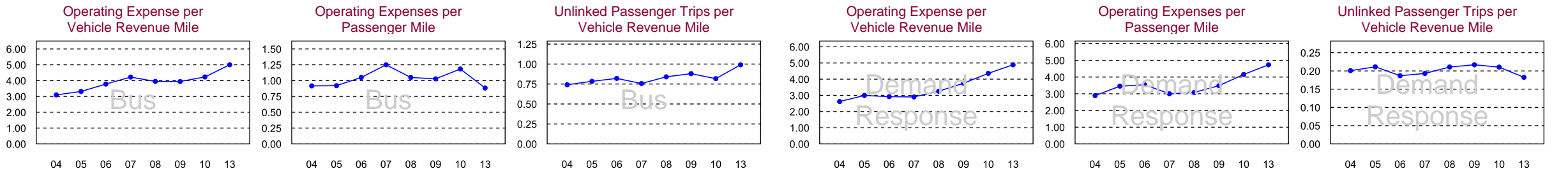


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,849,321	\$287,383	\$2,171,276	2,093,878	369,819	366,458	24,011	N/A	10	7.7	7	1.00	43%
Demand Response	\$663,850	\$34,861	\$432,872	140,241	135,794	24,774	14,112	N/A	10	7.6	7	N/A	43%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$77.02	\$0.88	\$5.05	0.99	15.26
Demand Response	\$4.89	\$47.04	\$4.73	\$26.80	0.18	1.76



¹ Excludes data for purchased transportation reported separately

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Purchased transportation provider(s) filing a separate report: Plymouth & Brockton Street Railway Company (1117)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Providence, RI-MA	
Square Miles	545
Population	1,190,956
Population Ranking out of 465 UZAs	39
Other UZAs Served	10, 152

Service Consumption

Annual Passenger Miles	12,558,773
Annual Unlinked Trips	1,177,036
Average Weekday Unlinked Trips	4,242
Average Saturday Unlinked Trips	2,015
Average Sunday Unlinked Trips	119

Service Area Statistics

Square Miles	72
Population	98,175

Service Supplied

Annual Vehicle Revenue Miles	3,256,355
Annual Vehicle Revenue Hours	200,546
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	132
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$1,687,647
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,687,647
Local Funds	(27%)	\$3,587,123
State Funds	(21%)	\$2,739,413
Federal Assistance	(35%)	\$4,565,067
Other Funds	(4%)	\$532,365
Total Operating Funds Expended		\$13,111,615
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(33%)	\$1,854,556
Federal Assistance	(64%)	\$3,568,573
Other Funds	(2%)	\$129,823
Total Capital Funds Expended		\$5,552,952

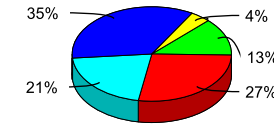
Summary Operating Expenses

Salary, Wages, Benefits	\$207,066
Materials and Supplies	\$60,117
Purchased Transportation	\$12,554,776
Other Operating Expenses	\$188,803
Total Operating Expenses	\$13,010,762
Reconciling Cash Expenditures	\$100,853

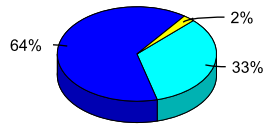
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	\$708,442	\$514,694	\$3,723,870	\$104,305	\$5,051,311
Demand Response	0	66	\$226,430	\$29,388	\$0	\$245,823	\$501,641
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	113	\$934,872	\$544,082	\$3,723,870	\$350,128	\$5,552,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended



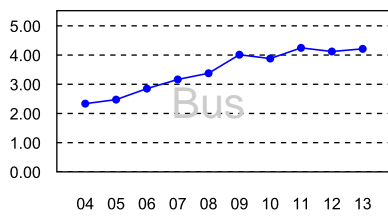
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,525,645	\$715,190	\$5,051,311	4,691,305	1,549,250	837,733	87,034	N/A	50	4.8	40	1.00	25%
Demand Response	\$5,781,754	\$272,094	\$501,641	1,633,871	1,391,440	242,055	104,627	N/A	74	3.7	66	N/A	12%
Commuter Bus	\$703,363	\$700,363	\$0	6,233,597	315,665	97,248	8,885	N/A	8	13.6	7	1.00	14%

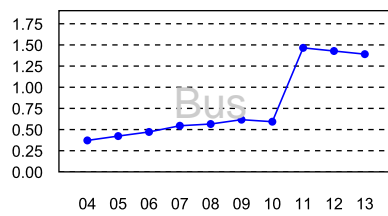
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$74.98	\$1.39	\$7.79	0.54	9.63
Demand Response	\$4.16	\$55.26	\$3.54	\$23.89	0.17	2.31
Commuter Bus	\$2.23	\$79.16	\$0.11	\$7.23	0.31	10.95

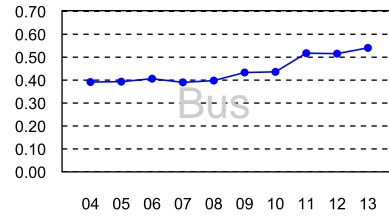
Operating Expense per Vehicle Revenue Mile



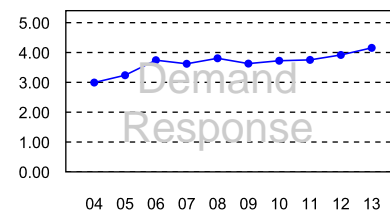
Operating Expenses per Passenger Mile



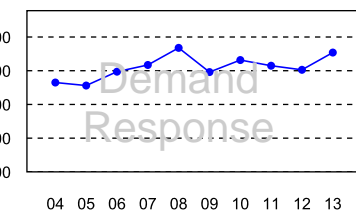
Unlinked Passenger Trips per Vehicle Revenue Mile



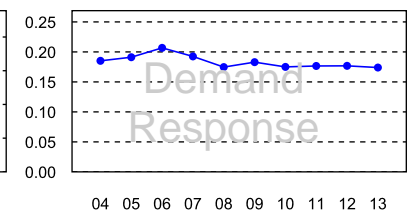
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, VT	
Square Miles	62
Population	108,740
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	93,656

Service Consumption

Annual Passenger Miles	12,451,536
Annual Unlinked Trips	2,740,479
Average Weekday Unlinked Trips	9,662
Average Saturday Unlinked Trips	4,632
Average Sunday Unlinked Trips	739

Service Supplied

Annual Vehicle Revenue Miles	1,859,083
Annual Vehicle Revenue Hours	139,542
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	108
Base Period Requirement	32

Financial Information

Fare Revenues Earned		\$2,722,418
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$2,722,418
Local Funds	(18%)	\$2,105,819
State Funds	(18%)	\$2,103,313
Federal Assistance	(40%)	\$4,820,340
Other Funds	(2%)	\$194,439
Total Operating Funds Expended		\$11,946,329
Sources of Capital Funds Expended		
Local Funds	(5%)	\$245,657
State Funds	(10%)	\$478,710
Federal Assistance	(82%)	\$4,055,291
Other Funds	(4%)	\$194,186
Total Capital Funds Expended		\$4,973,844

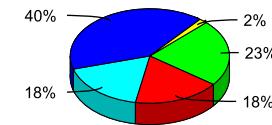
Summary Operating Expenses

Salary, Wages, Benefits	\$6,977,866
Materials and Supplies	\$1,836,338
Purchased Transportation	\$1,303,357
Other Operating Expenses	\$1,797,200
Total Operating Expenses	\$11,914,761
Reconciling Cash Expenditures	\$31,571

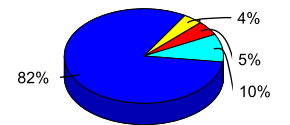
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$475,911	\$35,615	\$481,121	\$329,353	\$1,322,000
Commuter Bus	12	0	\$3,599,082	\$0	\$0	\$0	\$3,599,082
Demand Response	0	20	\$52,762	\$0	\$0	\$0	\$52,762
Total	52	20	\$4,127,755	\$35,615	\$481,121	\$329,353	\$4,973,844

Sources of Operating Funds Expended



Sources of Capital Funds Expended

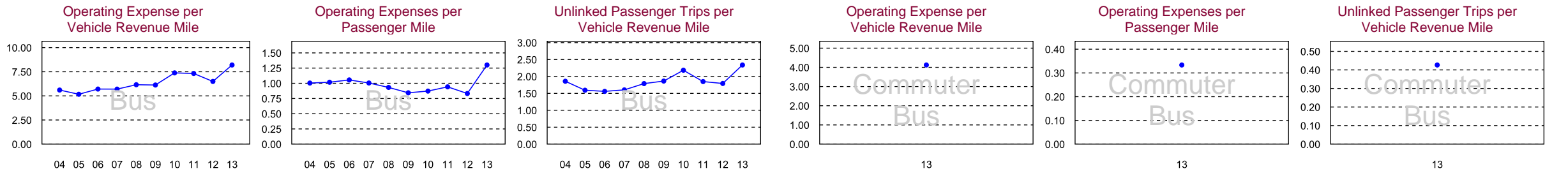


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,752,973	\$1,998,496	\$1,322,000	6,727,973	1,067,501	2,496,465	92,847	N/A	62	6.9	40	1.33	55%
Commuter Bus	\$1,825,189	\$592,664	\$3,599,082	5,473,680	442,741	188,823	14,727	N/A	21	3.6	12	6.00	75%
Demand Response	\$1,336,599	\$131,258	\$52,762	249,883	348,841	55,191	31,968	N/A	25	2.5	20	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.20	\$94.27	\$1.30	\$3.51	2.34	26.89
Commuter Bus	\$4.12	\$123.93	\$0.33	\$9.67	0.43	12.82
Demand Response	\$3.83	\$41.81	\$5.35	\$24.22	0.16	1.73



¹ Excludes data for purchased transportation reported separately