Cooperative Alliance for Seacoast Transportation (COAST)

Financial Information

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Other Funds

Fare Revenues Earned

Sources of Operating Funds Expended

ID Number: 1086 www.coastbus.org 42 Sumner Drive Dover, NH 03820-5451

Executive Director: Mr. Rad Nichols

(603) 743-5777

General I	Information
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Dover-Rochester, NH-ME	
Square Miles	66
Population	88,087
Population Ranking out of 465 UZAs	331
Other UZAs Served	329

Service Consumption

Annual Unlinked Trips

Summary Operating Expenses

Total Operating Expenses

\$3,924,105

Urbanized Area (UZA) Statistics - 2010 Census

ervice Area Statistics	
Square Miles	143
Population	146.895

Service Supplied	
Annual Vehicle Revenue Miles	
Annual Vehicle Revenue Hours	

Operating Expense per

Vehicle Revenue Hour

\$73.45

Vehicles Operated in Maximum Service

	Other F
	Total Op
852,922	Sources
53,462	Local F
21	State E

Local Funds	(24%)	\$927,020		
State Funds	(0%)	\$0		
Federal Assistance	(57%)	\$2,237,004		
Other Funds	(5%)	\$185,929		
Total Operating Funds Expended		\$3,924,105		
Sources of Capital Funds Expended				
Local Funds	(3%)	\$69,640		
State Funds	(18%)	\$491,300		

(79%)

(1%)

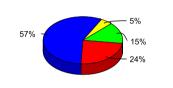
(15%)

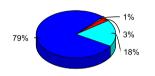
\$69,640
\$491,300
\$2,106,346
\$15,545
\$2,682,831

\$574,152

\$574,152

Sources of Operating Funds Expended Sources of Capital Funds Expended





Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	
Mode	Operated	Transportation ¹	Total
Bus	17	0	\$2,637,436
Demand Response	4	0	\$45,395
Total	21	0	\$2,682,831

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$3,157,768	\$538,526	\$2,637,436	697,019
Demand Response	\$766,337	\$35,626	\$45,395	155,903

Operating Expense per

Vehicle Revenue Mile



Service Efficiency

\$4.53

Bus Demand Response			
Operating Expense per Vehicle Revenue Mile			
6.00	Ŧ		
5.00	+		
4.00	+		
3.00	-		

13 12 11 10 09 08 07 06 05 04

Performance Measures

Mode



13 12 11 10 09 08 07 06 05 04

Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$6.56



\$55.96



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.69 11.19 0.09 1.31



¹ Excludes data for purchased transportation reported separately