Nashua Transit System (NTS)

ID Number: 1087
WWW.GONASHUA.COM
11 Riverside St.
Nashua, NH 03062

Mayor-City of Nashua: Hon. Donnalee Lozeau
(603) 589-3260

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashua, NH-MA	
Square Miles	182
Population	226,400
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	86,933

Service Consumption

Annual Passenger Miles	2,516,832
Annual Unlinked Trips	515,039
Average Weekday Unlinked Trips	1,817
Average Saturday Unlinked Trips	1,030
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	570,624
Annual Vehicle Revenue Hours	40,680
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$417,125
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$383,876
Local Funds	(17%)	$450,205
State Funds	(4%)	$102,586
Federal Assistance	(55%)	$1,473,087
Other Funds	(11%)	$286,127
Total Operating Funds Expended		$2,695,881
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$132,797
Other Funds	(0%)	$0
Total Capital Funds Expended		$132,797

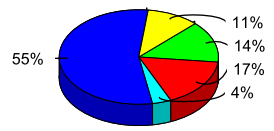
Summary Operating Expenses

Salary, Wages, Benefits	$546,386
Materials and Supplies	$497,932
Purchased Transportation	$1,567,784
Other Operating Expenses	$83,780
Total Operating Expenses	$2,695,882

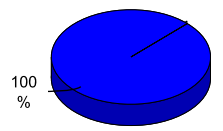
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$53,119	$0	$0	$53,119
Demand Response	0	7	$0	$79,678	$0	$0	$79,678
Total	0	15	$0	$132,797	$0	$0	$132,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended



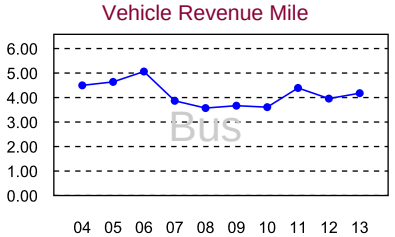
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,791,958	$382,606	$53,119	2,374,944	428,903	495,813	31,460	N/A	11	9.2	8	1.00	38%
Demand Response	$903,924	$34,519	$79,678	141,888	141,721	19,226	9,220	N/A	9	4.9	7	N/A	29%

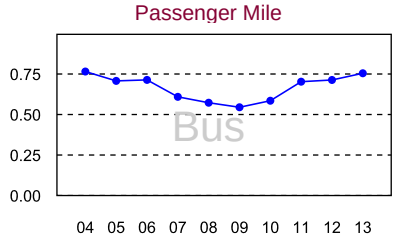
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.18	$56.96	$0.75	$3.61	1.16	15.76
Demand Response	$6.38	$98.04	$6.37	$47.02	0.14	2.09

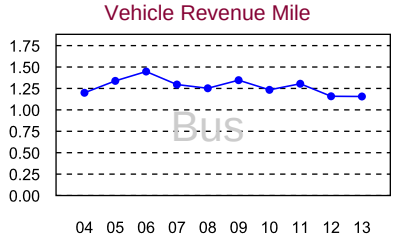
Operating Expense per Vehicle Revenue Mile



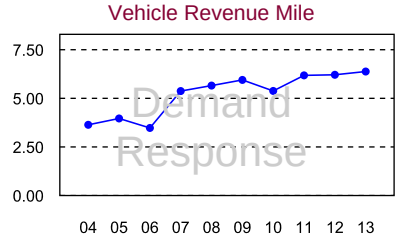
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



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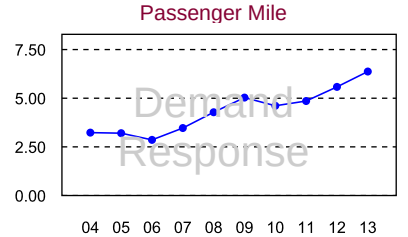

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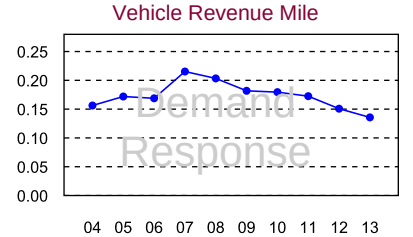

1 Excludes data for purchased transportation reported separately