ID Number: 1096 www.bangormaine.gov 73 Harlow Street Bangor, ME 04401

City Manager: Ms Catherine Conlow

(207) 992-4203

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Censu	IS	Service Consumption		Fare Revenues Earned		\$852,377		
Bangor, ME				Sources of Operating Funds Expended			Total Operating Expenses	\$2,422,177
Square Miles	43	Annual Unlinked Trips	1,016,068	Fare Revenues	(35%)	\$852,377		
Population	61,210			Local Funds	(28%)	\$688,385		
Population Ranking out of 465 UZAs	441			State Funds	(2%)	\$46,274		
Other UZAs Served				Federal Assistance	(31%)	\$747,723		
				Other Funds	(4%)	\$87,418		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$2,422,177		
Square Miles	29	Annual Vehicle Revenue Miles	614,440	Sources of Capital Fund	ls Expended			
Population	55,500	Annual Vehicle Revenue Hours	48,279	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Unlinked Passenger Trip

\$2.38

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	15	0	\$0
Total	15	0	\$0



Sources of Operating Funds Expended

Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,422,177	\$852,377	\$0	614,440	1,016,068	48,279	8.6	15

Performance Measures

Mode

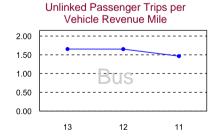
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Bus	
	Operating Expense per Vehicle Revenue Mile
5.00	
4.00	
3.00	
2.00	Bus
1.00	
0.00	

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Service Efficiency
Operating Expense per
Vehicle Revenue Mile
\$3.94
Operating Expense per
Vehicle Revenue Hour
\$50.17



Service Effectiveness Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.65	21.05