

### Western Maine Transportation Services, Inc. (WMTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

##### Service Area Statistics

Square Miles	4,247
Population	188,015

##### Service Consumption

Annual Unlinked Trips	280,553
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	556,438
Annual Vehicle Revenue Hours	46,386
Vehicles Operated in Maximum Service	29

#### Financial Information

Fare Revenues Earned	\$51,202
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$51,202
Local Funds (28%)	\$646,139
State Funds (36%)	\$837,380
Federal Assistance (34%)	\$791,028
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,325,749</b>
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

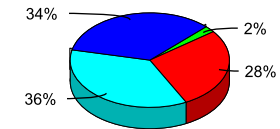
#### Summary Operating Expenses

Total Operating Expenses	\$2,325,749
--------------------------	-------------

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	19	0	\$0
Bus	10	0	\$0
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

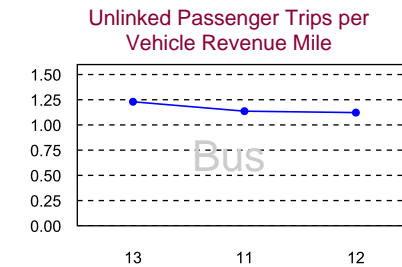
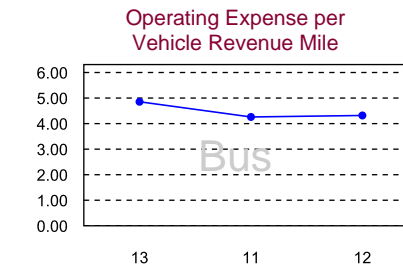
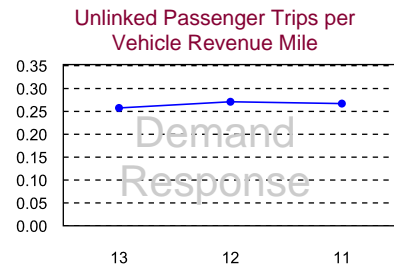
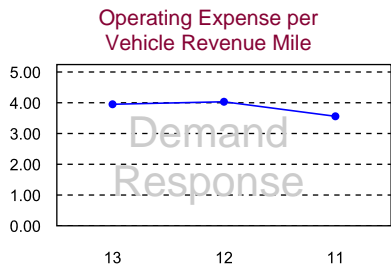


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,640,514	\$51,202	\$0	415,293	106,966	38,706	4.9	19
Bus	\$685,235	\$0	\$0	141,145	173,587	7,680	6.1	10

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.95	\$42.38	\$15.34	0.26
Bus	\$4.85	\$89.22	\$3.95	1.23



<sup>1</sup> Excludes data for purchased transportation reported separately