

Connecticut Department of Transportation (CDOT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	72

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	25,209,971
Annual Unlinked Trips	1,107,969
Average Weekday Unlinked Trips	4,140
Average Saturday Unlinked Trips	654
Average Sunday Unlinked Trips	760

Service Supplied

Annual Vehicle Revenue Miles	1,782,223
Annual Vehicle Revenue Hours	41,886
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$3,044,883
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$3,044,883
Local Funds	(0%)	\$0
State Funds	(90%)	\$26,872,415
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$29,917,298
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

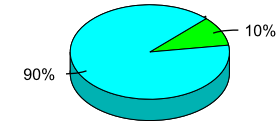
Summary Operating Expenses

Salary, Wages, Benefits	\$134,021
Materials and Supplies	\$0
Purchased Transportation	\$27,933,353
Other Operating Expenses	\$1,849,924
Total Operating Expenses	\$29,917,298

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	28	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

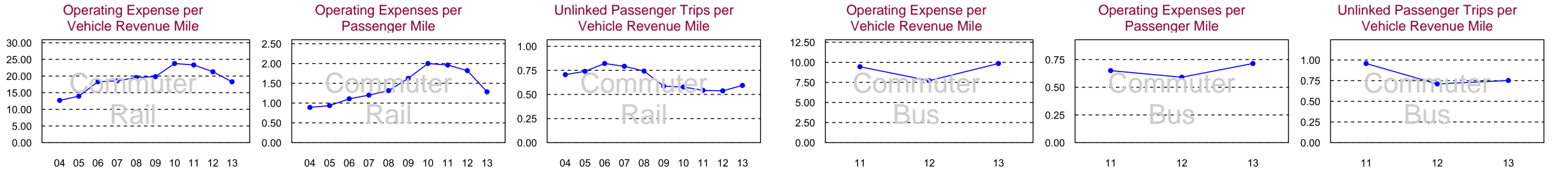


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$26,817,631	\$2,219,842	\$0	20,872,242	1,467,607	871,468	30,279	101.2	47	23.3	28	2.00	68%
Commuter Bus	\$3,099,667	\$825,041	\$0	4,337,729	314,616	236,501	11,607	23.6	15	5.3	15	7.50	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$18.27	\$885.68	\$1.28	\$30.77	0.59	28.78
Commuter Bus	\$9.85	\$267.05	\$0.71	\$13.11	0.75	20.38



¹ Excludes data for purchased transportation reported separately